

HOUSE BILL NO. 1005

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the Indian affairs
2 commission.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, to the Indian affairs commission for the purpose of
7 defraying the expenses of the Indian affairs commission, for the biennium beginning July 1,
8 2019, and ending June 30, 2021, as follows:

| | <u>Governor's</u> | | |
|---|------------------------|------------------------|------------------------|
| | <u>Base Level</u> | <u>Recommendation</u> | <u>Appropriation</u> |
| Salaries and wages | \$848,407 | \$881,591 | \$848,407 |
| Operating expenses | 263,704 | 228,560 | 263,704 |
| Total general fund | \$1,112,111 | \$1,110,151 | \$1,112,111 |
| Full-time equivalent positions | 4.00 | 4.00 | 4.00 |
| | <u>Adjustments or</u> | | |
| | <u>Base Level</u> | <u>Enhancements</u> | <u>Appropriation</u> |
| Salaries and wages | \$848,407 | \$17,811 | \$866,218 |
| Operating expenses | 263,704 | (35,144) | 228,560 |
| Total general fund | \$1,112,111 | (\$17,333) | \$1,094,778 |
| Full-time equivalent positions | 4.00 | 0.00 | 4.00 |