

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1002

Page 1, line 5, remove the second "and"

Page 1, line 5, after "transfer" insert "; to provide a statement of legislative intent; and to declare an emergency"

Page 1, replace lines 16 through 21 with:

"Salaries and wages	\$10,909,112	\$429,608	\$11,338,720
Operating expenses	2,731,582	(820)	2,730,762
Capital assets	0	977,500	977,500
Judges' retirement	80,764	(80,764)	0
Guardianship monitoring program	316,204	(33,162)	283,042
Total all funds	\$14,037,662	\$1,292,362	\$15,330,024
Less estimated income	0	970,000	970,000
Total general fund	\$14,037,662	\$322,362	\$14,360,024"

Page 2, replace lines 3 through 11 with:

"Salaries and wages	\$67,602,628	\$5,810,396	\$73,413,024
Operating expenses	20,881,207	(434,305)	20,446,902
Capital assets	0	189,852	189,852
Judges' retirement	343,290	(62,958)	280,332
University of North Dakota central legal research	40,000	(40,000)	0
Total all funds	\$88,867,125	\$5,462,985	\$94,330,110
Less estimated income	1,339,138	320,458	1,659,596
Total general fund	\$87,527,987	\$5,142,527	\$92,670,514"

Page 2, replace lines 16 through 20 with:

"Judicial conduct commission and disciplinary board	\$1,174,822	\$76,140	\$1,250,962
Total all funds	\$1,174,822	\$76,140	\$1,250,962
Less estimated income	482,701	0	482,701
Total general fund	\$692,121	\$76,140	\$768,261"

Page 2, replace lines 25 through 28 with:

"Grand total general fund	\$102,257,770	\$5,541,029	\$107,798,799
Grand total special funds	1,821,839	1,290,458	3,112,297
Grand total all funds	\$104,079,609	\$6,831,487	\$110,911,096
Full-time equivalent positions	355.50	8.50	364.00"

Page 3, replace lines 2 through 6 with:

"Pipeline protest trials	\$1,500,000		\$0
Copy machines	0		82,500
Audio and visual equipment	0		114,852
Law library remodel	0		970,000
Total all funds	\$1,500,000		\$1,167,352

Less estimated income	<u>1,500,000</u>	<u>970,000</u>
Total general fund	\$0	\$197,352"

Page 3, after line 10, insert:

**"SECTION 3. ESTIMATED INCOME - CAPITOL BUILDING FUND -
LEGISLATIVE INTENT.** The estimated income line item in subdivision 1 of section 1 of this Act includes \$970,000 of one-time funding from the capitol building fund to remodel the supreme court law library space in the judicial wing of the state capitol. It is the intent of the sixty-sixth legislative assembly that any remodel of judicial wing space result in at least two study rooms remaining in the judicial wing for use by attorneys appearing in cases before the supreme court."

Page 3, line 15, remove "one hundred sixty thousand one hundred"

Page 3, line 16, replace "forty-nine" with "one hundred fifty-nine thousand four hundred nine"

Page 3, line 16, remove "one"

Page 3, line 17, replace "hundred sixty-three thousand three hundred fifty-two" with "one hundred sixty-three thousand three hundred ninety-four"

Page 3, line 19, replace "four thousand five hundred ninety-eight" with "four thousand five hundred eight"

Page 3, line 20, remove "four thousand six hundred"

Page 3, line 21, replace "ninety" with "four thousand six hundred twenty-one"

Page 6, line 30, remove "one hundred forty-six thousand seven hundred"

Page 6, line 31, replace "forty-six" with "one hundred forty-six thousand two hundred sixty-nine"

Page 7, line 1, replace "one hundred forty-nine thousand six hundred eighty-one" with "one hundred forty-nine thousand nine hundred twenty-six"

Page 7, line 6, replace "four thousand two hundred forty" with "four thousand one hundred fifty-six"

Page 7, line 7, replace "four thousand three hundred twenty-four" with "four thousand two hundred sixty"

Page 7, after line 17, insert:

"SECTION 17. LEGISLATIVE INTENT - NEW DISTRICT COURT JUDGES. It is the intent of the sixty-sixth legislative assembly that the judicial branch consider the relocation of current district court judge positions prior to submitting a future request for any additional district court judge positions.

SECTION 18. EMERGENCY. The \$970,000 appropriated from the capitol building fund in section 1 to remodel the law library space and section 3 of this Act are declared to be an emergency measure."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1002 - Summary of Senate Action

	Base Budget	House Version	Senate Changes	Senate Version
Supreme Court				
Total all funds	\$14,037,662	\$14,315,486	\$1,014,538	\$15,330,024
Less estimated income	0	0	970,000	970,000
General fund	\$14,037,662	\$14,315,486	\$44,538	\$14,360,024
FTE	43.50	43.50	0.00	43.50
District Courts				
Total all funds	\$88,867,125	\$93,107,909	\$1,222,201	\$94,330,110
Less estimated income	1,339,138	1,654,171	5,425	1,659,596
General fund	\$87,527,987	\$91,453,738	\$1,216,776	\$92,670,514
FTE	308.00	313.00	3.00	316.00
Judicial Conduct Commission				
Total all funds	\$1,174,822	\$1,246,948	\$4,014	\$1,250,962
Less estimated income	482,701	501,425	(18,724)	482,701
General fund	\$692,121	\$745,523	\$22,738	\$768,261
FTE	4.00	4.50	0.00	4.50
Bill total				
Total all funds	\$104,079,609	\$108,670,343	\$2,240,753	\$110,911,096
Less estimated income	1,821,839	2,155,596	956,701	3,112,297
General fund	\$102,257,770	\$106,514,747	\$1,284,052	\$107,798,799
FTE	355.50	361.00	3.00	364.00

House Bill No. 1002 - Supreme Court - Senate Action

	Base Budget	House Version	Senate Changes	Senate Version
Salaries and wages	\$10,909,112	\$11,307,672	\$31,048	\$11,338,720
Operating expenses	2,731,582	2,730,762		2,730,762
Capital assets		7,500	970,000	977,500
Judges' retirement	80,764			
Guardianship monitoring program	316,204	269,552	13,490	283,042
Total all funds	\$14,037,662	\$14,315,486	\$1,014,538	\$15,330,024
Less estimated income	0	0	970,000	970,000
General fund	\$14,037,662	\$14,315,486	\$44,538	\$14,360,024
FTE	43.50	43.50	0.00	43.50

Department 181 - Supreme Court - Detail of Senate Changes

	Adds Funding for Salary and Benefit Increases¹	Adds Funding for Guardianship Monitoring²	Adds One-Time Funding to Remodel the Law Library³	Total Senate Changes
Salaries and wages	\$31,048			\$31,048
Operating expenses				
Capital assets			\$970,000	970,000
Judges' retirement				
Guardianship monitoring program	490	\$13,000		13,490
Total all funds	\$31,538	\$13,000	\$970,000	\$1,014,538
Less estimated income	0	0	970,000	970,000
General fund	\$31,538	\$13,000	\$0	\$44,538
FTE	0.00	0.00	0.00	0.00

¹ Funding is adjusted to provide employee salary increases of 2 percent on July 1, 2019, with a minimum monthly increase of \$120 and a maximum monthly increase of \$200, and 2.5 percent on July 1, 2020. The House provided funding for a 2 percent salary increase on July 1, 2019, and a 2 percent salary increase on July 1, 2020.

² Funding is added from the general fund for guardian certification and continuing education.

³ One-time funding of \$970,000 from the Capitol building fund is added to remodel the Supreme Court Law Library space in the judicial wing of the State Capitol. Legislative intent is also provided for the judicial branch to maintain at least two study rooms for attorneys appearing in cases before the Supreme Court.

House Bill No. 1002 - District Courts - Senate Action

	Base Budget	House Version	Senate Changes	Senate Version
Salaries and wages	\$67,602,628	\$72,327,095	\$1,085,929	\$73,413,024
Operating expenses	20,881,207	20,426,202	20,700	20,446,902
Capital assets		75,000	114,852	189,852
Judges' retirement	343,290	279,612	720	280,332
UND central legal research	40,000			
Total all funds	\$88,867,125	\$93,107,909	\$1,222,201	\$94,330,110
Less estimated income	1,339,138	1,654,171	5,425	1,659,596
General fund	\$87,527,987	\$91,453,738	\$1,216,776	\$92,670,514
FTE	308.00	313.00	3.00	316.00

Department 182 - District Courts - Detail of Senate Changes

	Adds Funding for Salary and Benefit Increases ¹	Adds FTE Positions ²	Adds Funding for Drug Court ³	Adds One-Time Funding for Audio and Video Equipment ⁴	Total Senate Changes
Salaries and wages	\$215,696	\$765,693	\$104,540		\$1,085,929
Operating expenses			20,700		20,700
Capital assets				\$114,852	114,852
Judges' retirement	720				720
UND central legal research					
Total all funds	\$216,416	\$765,693	\$125,240	\$114,852	\$1,222,201
Less estimated income	5,425	0	0	0	5,425
General fund	\$210,991	\$765,693	\$125,240	\$114,852	\$1,216,776
FTE	0.00	3.00	0.00	0.00	3.00

¹ Funding is adjusted to provide employee salary increases of 2 percent on July 1, 2019, with a minimum monthly increase of \$120 and a maximum monthly increase of \$200, and 2.5 percent on July 1, 2020. The House provided funding for a 2 percent salary increase on July 1, 2019, and a 2 percent salary increase on July 1, 2020.

² The following FTE positions and related funding are added:

	FTE Positions	General Fund
Judge - South central district	1.0	\$413,932
Court reporter - South central district	1.0	181,005
Juvenile court officer - Southeast district	1.0	170,756
Total	3.0	\$765,693

³ Funding is added for a drug court in the Southeast Judicial District.

⁴ One-time funding is added from the general fund for audio and video equipment in the South Central Judicial District.

House Bill No. 1002 - Judicial Conduct Commission - Senate Action

	Base Budget	House Version	Senate Changes	Senate Version
Judicial Conduct Commission	\$1,174,822	\$1,246,948	\$4,014	\$1,250,962
Total all funds	\$1,174,822	\$1,246,948	\$4,014	\$1,250,962
Less estimated income	482,701	501,425	(18,724)	482,701
General fund	\$692,121	\$745,523	\$22,738	\$768,261
FTE	4.00	4.50	0.00	4.50

Department 183 - Judicial Conduct Commission - Detail of Senate Changes

	Adjusts Funding for Salary and Benefit Increases¹	Total Senate Changes
Judicial Conduct Commission	\$4,014	\$4,014
Total all funds	\$4,014	\$4,014
Less estimated income	(18,724)	(18,724)
General fund	\$22,738	\$22,738
FTE	0.00	0.00

¹ Funding is adjusted to provide employee salary increases of 2 percent on July 1, 2019, with a minimum monthly increase of \$120 and a maximum monthly increase of \$200, and 2.5 percent on July 1, 2020. The House provided funding for a 2 percent salary increase on July 1, 2019, and a 2 percent salary increase on July 1, 2020. Funding is also adjusted to provide that the salary and benefit increases be provided from the general fund.

House Bill No. 1002 - Other Changes - Senate Action

This amendment also adds a section to provide legislative intent that the judicial branch consider the relocation of current district court judge positions prior to submitting a future request for any additional district court judge positions.