

FISCAL NOTE
Requested by Legislative Council
04/08/2019

Amendment to: SB 2346

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2017-2019 Biennium		2019-2021 Biennium		2021-2023 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues	\$0	\$0	\$83,200	\$0	\$83,200	\$0
Expenditures	\$0	\$0	\$486,465	\$0	\$486,465	\$0
Appropriations	\$0	\$0	\$0	\$0	\$0	\$0

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2017-2019 Biennium	2019-2021 Biennium	2021-2023 Biennium
Counties	\$0	\$0	\$0
Cities	\$0	\$0	\$0
School Districts	\$0	\$0	\$0
Townships	\$0	\$0	\$0

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

This bill transfers the statutory authority over grain, grain buyers, warehousing, deposits, warehousemen from the Public Service Commission to the agriculture commissioner.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

The agriculture commissioner's budget bill (SB 2009) includes the appropriation for the transfer of the the program referenced in Section 2A. Specific details of the appropriation are contained in Section 3C.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

The revenue projection accounts for the following license fee changes and additions:

- 102 warehouse facilities under 250,000 bushels: \$10,200
- 69 warehouse facilities between 250,000 to 500,000 bushels: \$6,900
- 241 warehouse facilities over 500,000 bushels: \$48,200
- 99 roving grain buyers: \$9,900
- 15 cash grain brokers: \$3,000
- 25 grain processors: \$5,000
- TOTAL: \$83,200

All revenue will be deposited in the general fund.

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The expenditures match the appropriations as described in Part C below.

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.*

The appropriation for transfer of the grain warehouse and license inspection program from the Public Service Commission to the agriculture commissioner is included in the SB 2009. The appropriation includes the following:

- Salaries and Wages: \$728,499
- Operating: \$125,000
- TOTAL: \$853,499

The Public Service Commission indicated that the program expenditures for the 17-19 biennium are \$367,034 for salaries and operating for 1.75 FTEs. Based on the Public Service Commission data, the fiscal impact will be \$486,465.

Name: Junkert/Baumiller

Agency: Agriculture

Telephone: 701-328-2231

Date Prepared: 04/09/2019