

FISCAL NOTE
Requested by Legislative Council
01/30/2019

Amendment to: SB 2330

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2017-2019 Biennium		2019-2021 Biennium		2021-2023 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures			\$500,000			
Appropriations			\$500,000			

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2017-2019 Biennium	2019-2021 Biennium	2021-2023 Biennium
Counties			
Cities			
School Districts			
Townships			

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

SB2330 would implement a childhood trauma and violence pilot program through the Department of Human Services Northeast Human Service Center.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Section 1 may implement a pilot childhood trauma and violence program through a nonprofit organization that provides support to victims of domestic violence and sexual assault in areas served by the northeast human service center. The northeast human service center may build upon an existing program related to this area.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The Department is requesting \$500,000 to contract with a nonprofit for the childhood trauma and violence project. The request is for staff and other service-related costs in the program areas below.

\$301,922 is requested to provide safety including shelter provision and crisis intervention, stability services, supervised visits and programming for domestic violence offenders to end violence in their home.

\$120,132 is requested to provide evidenced-based individual and group therapy and training for therapists in the community on these therapies.

\$77,946 is requested to provide prevention education in 7 schools across the county and prevention education throughout the community.

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.*

For the 2019-2021 biennium, the Department of Human Services would have a general fund increase of \$500,000.

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Date Prepared: 01/23/2019