

FISCAL NOTE
Requested by Legislative Council
01/12/2019

Bill/Resolution No.: SB 2233

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2017-2019 Biennium		2019-2021 Biennium		2021-2023 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures					\$240,135	\$302,604
Appropriations					\$240,135	\$302,604

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2017-2019 Biennium	2019-2021 Biennium	2021-2023 Biennium
Counties			\$78,215
Cities			\$39,948
School Districts			\$37,752
Townships			

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

The bill increases the health plan benefits for infertility treatment coverage.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

NDPERS currently offers infertility benefits. The bill would increase treatment coverage and reduce member cost share. Sanford Health Plan estimates the changes in this bill would add 0.1% to the NDPERS premium. The effective date for this bill is August 2019, therefore this benefit would apply to the NDPERS Health Plan beginning July 1, 2021.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

N/A

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

A 0.1% increase in the state health plan premium for the existing plan design of \$1426.74 would be \$1.43 per contract per month.

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.*

A 0.1% increase in the state health plan premium for the existing plan design of \$1426.74 would be \$1.43 per contract per month.

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