Prepared by the Legislative Council staff for
the House Appropriations Committee
April 4, 2019

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2002

Page 1, line 4, after the semicolon insert "to authorize a line item transfer during the 2017-19 biennium;"

Page 1, line 5, remove "and"

Page 1, line 5, replace "an exemption" with "exemptions; and to declare an emergency"

Page 1, replace lines 16 through 22 with:

"Salaries and wages	$4,652,764	$325,362	$4,978,126
Operating expenses	2,711,018	298,535	3,009,553
Petition review	8,000	0	8,000
Election reform	1,192,655	11,609,092	12,801,747
Total all funds	$8,564,437	$12,232,989	$20,797,426
Less estimated income	3,044,155	12,387,486	15,431,641
Total general fund	$5,520,282	($154,497)	$5,365,785"

Page 2, replace lines 9 through 11 with:

"Grand total general fund	$5,808,732	($185,669)	$5,623,063
Grand total special funds	3,044,155	12,387,486	15,431,641
Grand total all funds	$8,852,887	$12,201,817	$21,054,704"

Page 2, line 26, replace "biennium" with "period"

Page 2, line 26, replace "July 1, 2019" with "with the effective date of this Act"

Page 2, after line 27, insert:

"**SECTION 4. EXEMPTION - LINE ITEM TRANSFER - 2017-19 BIENNIUM.** Notwithstanding section 54-16-06, the secretary of state may transfer up to $140,000 of special funds from the operating expenses line item to the salaries and wages line item contained in section 1 of chapter 2 of the 2017 Session Laws."

Page 3, line 3, replace "eleven" with "ten"

Page 3, line 4, replace "one" with "five"

Page 3, line 4, replace "twenty-two" with "eighty-two"

Page 4, after line 16, insert:

"**SECTION 9. EMERGENCY.** The election reform line in section 1, section 3, and section 4 of this Act are declared to be an emergency measure."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2002 - Summary of House Action

	Base Budget	Senate Version	House Changes	House Version
Secretary of State				

Total all funds	$8,564,437	$20,767,508	$29,918	$20,797,426
Less estimated income	3,044,155	15,429,648	1,993	15,431,641
General fund	$5,520,282	$5,337,860	$27,925	$5,365,785
FTE	32.00	32.00	0.00	32.00
Public Printing				
Total all funds	$288,450	$257,278	$0	$257,278
Less estimated income	0	0	0	0
General fund	$288,450	$257,278	$0	$257,278
FTE	0.00	0.00	0.00	0.00
Bill total				
Total all funds	$8,852,887	$21,024,786	$29,918	$21,054,704
Less estimated income	3,044,155	15,429,648	1,993	15,431,641
General fund	$5,808,732	$5,595,138	$27,925	$5,623,063
FTE	32.00	32.00	0.00	32.00

Senate Bill No. 2002 - Secretary of State - House Action

	Base Budget	Senate Version	House Changes	House Version
Operating expenses	$2,711,018	$3,009,553		$3,009,553
Salaries and wages	4,652,764	4,949,335	$28,791	4,978,126
Petition review	8,000	8,000		8,000
Election reform	1,192,655	12,800,620	1,127	12,801,747
Total all funds	$8,564,437	$20,767,508	$29,918	$20,797,426
Less estimated income	3,044,155	15,429,648	1,993	15,431,641
General fund	$5,520,282	$5,337,860	$27,925	$5,365,785
FTE	32.00	32.00	0.00	32.00

Department 108 - Secretary of State - Detail of House Changes

	Adjusts Funding for Salary Increases[1]	Total House Changes
Operating expenses		
Salaries and wages	$28,791	$28,791
Petition review		
Election reform	1,127	1,127
Total all funds	$29,918	$29,918
Less estimated income	1,993	1,993
General fund	$27,925	$27,925
FTE	0.00	0.00

[1] Funding is added to provide for employee salary increases of 2 percent on July 1, 2019, with a minimum monthly increase of $120 and a maximum monthly increase of $200, and an increase of 2.5 percent on July 1, 2020. The Senate provided funding for salary increases of 2 percent on July 1, 2019, and 3 percent on July 1, 2020. Changes are made to Section 4 of the bill providing for the Secretary of State's salary increase.

This amendment also:

- Authorizes a line item transfer of $140,000 of special funds from the operating expenses line item to the salaries and wages line item during the 2017-19 biennium. The Senate version did not include this section.
- Adds a section to provide the election reform line in Section 1, Section 3, and Section 4 of the bill are declared to be an emergency measure. The Senate version did not include this section.