

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1023

Page 1, replace lines 10 through 16 with:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
Racing commission	<u>\$542,178</u>	<u>\$20,841</u>	<u>\$563,019</u>
Total all funds	<u>\$542,178</u>	<u>\$20,841</u>	<u>\$563,019</u>
Less estimated income	<u>162,557</u>	<u>3,253</u>	<u>165,810</u>
Total general fund	<u>\$379,621</u>	<u>\$17,588</u>	<u>\$397,209</u>
Full-time equivalent positions	2.00	0.00	2.00"

Renumber accordingly

**STATEMENT OF PURPOSE OF AMENDMENT:**

**House Bill No. 1023 - Racing Commission - House Action**

	<u>Base Budget</u>	<u>House Changes</u>	<u>House Version</u>
Racing Commission	<u>\$542,178</u>	<u>\$20,841</u>	<u>\$563,019</u>
Total all funds	<u>\$542,178</u>	<u>\$20,841</u>	<u>\$563,019</u>
Less estimated income	<u>162,557</u>	<u>3,253</u>	<u>165,810</u>
General fund	<u>\$379,621</u>	<u>\$17,588</u>	<u>\$397,209</u>
FTE	2.00	0.00	2.00

**Department 670 - Racing Commission - Detail of House Changes**

	<u>Adds Funding for Salary and Benefit Increases<sup>1</sup></u>	<u>Adds Funding for Microsoft Office 365<sup>2</sup></u>	<u>Total House Changes</u>
Racing Commission	<u>\$18,579</u>	<u>\$2,262</u>	<u>\$20,841</u>
Total all funds	<u>\$18,579</u>	<u>\$2,262</u>	<u>\$20,841</u>
Less estimated income	<u>1,438</u>	<u>1,815</u>	<u>3,253</u>
General fund	<u>\$17,141</u>	<u>\$447</u>	<u>\$17,588</u>
FTE	0.00	0.00	0.00

<sup>1</sup> The following funding is added for 2019-21 biennium salary adjustments of 2 percent per year and increases in health insurance premiums from \$1,241 to \$1,427 per month:

	<u>General Fund</u>	<u>Other Funds</u>	<u>Total</u>
Salary increase	\$8,906	\$748	\$9,654
Health insurance increase	<u>8,235</u>	<u>690</u>	<u>8,925</u>
Total	<u>\$17,141</u>	<u>\$1,438</u>	<u>\$18,579</u>

<sup>2</sup> Adds funding for Microsoft Office 365 licensing.