

HOUSE BILL NO. 1010

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the council on the
2 arts.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of moneys in the general fund in the state treasury,
6 not otherwise appropriated, and from special funds derived from federal funds and other
7 income, to the council on the arts for the purpose of defraying the expenses of the council on
8 the arts, for the biennium beginning July 1, 2019, and ending June 30, 2021, as follows:

	<u>Governor's</u>		
	<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>
Salaries and wages	\$905,453	\$981,633	\$905,453
Operating expenses	355,851	286,661	355,851
Grants	2,090,494	2,081,607	2,090,494
Total all funds	\$3,351,798	\$3,349,901	\$3,351,798
Less estimated income	1,786,922	1,738,923	1,786,922
Total general fund	\$1,564,876	\$1,610,978	\$1,564,876
Full-time equivalent positions	5.00	5.00	5.00
	<u>Adjustments or</u>		
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
Salaries and wages	\$905,453	\$51,647	\$957,100
Operating expenses	355,851	(78,000)	277,851
Grants	2,090,494	0	2,090,494
Total all funds	\$3,351,798	(\$26,353)	\$3,325,445
Less estimated income	1,786,922	(48,004)	1,738,918

1	<u>Total general fund</u>	<u>\$1,564,876</u>	<u>\$21,651</u>	<u>\$1,586,527</u>
2	<u>Full-time equivalent positions</u>	<u>5.00</u>	<u>0.00</u>	<u>5.00</u>

3 **SECTION 2. APPROPRIATION - CULTURAL ENDOWMENT FUND.** All income from the
4 cultural endowment fund is appropriated to the council on the arts for the furthering of the
5 cultural arts in the state for the biennium beginning July 1, 2019, and ending June 30, 2021.