17.0530.03000

Sixty-fifth Legislative Assembly of North Dakota

FIRST ENGROSSMENT with House Amendments ENGROSSED SENATE BILL NO. 2022

Introduced by

Appropriations Committee

- 1 A BILL for an Act to provide an appropriation for defraying the expenses of the commission on
- 2 legal counsel for indigents.

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BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

| 4 | SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds | | |
|----|--|--|--|
| 5 | as may be necessary, are appropriated out of any moneys in the general fund in the state | | |
| 6 | treasury, not otherwise appropriated, and from special funds derived from other income, to the | | |
| 7 | commission on legal counsel for indigents for the purpose of defraying the expenses of the | | |
| 8 | commission on legal counsel for indigents, for the biennium beginning July 1, 2017, and ending | | |
| 9 | June 30, 2019, as follows: | | |
| 10 | Adjustments or | | |
| 44 | Deceloral Enhancements Appropriation | | |

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|-----|--------------------------------|---------------------|---------------------|----------------------|
| 11 | | Base Level | Enhancements | <u>Appropriation</u> |
| 12 | Commission on legal counsel | <u>\$18,889,823</u> | <u>\$1,013,800</u> | <u>\$19,903,623</u> |
| 13 | for indigents | | | |
| 14 | Total all funds | \$18,889,823 | \$1,013,800 | \$19,903,623 |
| 15 | Less estimated income | <u>1,906,914</u> | <u>12,833</u> | <u>1,919,747</u> |
| 16 | Total general fund | \$16,982,909 | \$1,000,967 | \$17,983,876 |
| 17 | Full-time equivalent positions | 40.00 | 0.00 | 40.00 |
| | | | | |

SECTION 2. HEALTH INSURANCE INCREASE. The salaries and wages line item in section 1 of this Act includes the sum of \$114,999, of which \$112,215 is from the general fund, for increases in employee health insurance premiums from \$1,130 to \$1,241 per month.

21 **SECTION 3. ONE-TIME FUNDING.** The following amounts reflect the one-time funding items approved by the sixty-fourth legislative assembly as adjusted for the 2015-17 biennium.

| 23 | One-Time Funding Description | <u>2015-17</u> | <u>2017-19</u> |
|----|------------------------------|----------------|----------------|
| 24 | Desktop support | \$122,275 | \$0 |

Sixty-fifth Legislative Assembly

| 1 | Contract service fees | <u>200,000</u> | <u>0</u> |
|---|-----------------------|----------------|----------|
| 2 | Total all funds | \$322,275 | \$0 |
| 3 | Less estimated income | 200,000 | <u>0</u> |
| 4 | Total general fund | \$122,275 | \$0 |