# PROPOSED AMENDMENTS TO SENATE BILL NO. 2017

# Page 1, replace lines 10 through 12 with:

"Salaries and wages	\$1,195,284	(\$31,940)	\$1,163,344	
Operating expenses	<u>1,756,327</u>	<u>0</u>	<u>1,756,327</u>	
Total special funds	\$2,951,611	(\$31,940)	\$2,919,671"	

Renumber accordingly

## STATEMENT OF PURPOSE OF AMENDMENT:

## Senate Bill No. 2017 - Office of Administrative Hearings - Senate Action

	Base	Senate	Senate
	Budget	Changes	Version
Salaries and wages	\$1,195,284	(\$31,940)	\$1,163,344
Operating expenses	1,756,327		1,756,327
Total all funds	\$2,951,611	(\$31,940)	\$2,919,671
Less estimated income	2,951,611	(31,940)	2,919,671
General fund	\$0	\$0	\$0
FTE	5.00	0.00	5.00

# Department No. 140 - Office of Administrative Hearings - Detail of Senate Changes

	Adjusts Funding for Base Payroll Changes <sup>1</sup>	Adds Funding for Health Insurance Premium Increases <sup>2</sup>	Reduces Special Funds Appropriations by 1 Percent <sup>3</sup>	Total Senate Changes
Salaries and wages Operating expenses	(\$16,707)	\$14,310 	(\$29,543)	(\$31,940)
Total all funds Less estimated income	(\$16,707) (16,707)	\$14,310 14,310	(\$29,543) (29,543)	(\$31,940) (31,940)
General fund	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00

<sup>&</sup>lt;sup>1</sup> Funding is adjusted for cost-to-continue 2015-17 biennium salaries and benefit increases and for other base payroll changes.

<sup>&</sup>lt;sup>2</sup> Funding is added for increases in health insurance premiums from \$1,130 to \$1,249 per month.

<sup>&</sup>lt;sup>3</sup> Special funds support is reduced by 1 percent of Governor Dalrymple's recommended special funds appropriation.