Sixty-fifth Legislative Assembly of North Dakota

## FIRST ENGROSSMENT with House Amendments ENGROSSED SENATE BILL NO. 2010

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the council on the

2 arts.

## 3 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, and from special funds derived from federal funds and other income, to the council on the arts for the purpose of defraying the expenses of the council on the arts, for the biennium beginning July 1, 2017, and ending June 30, 2019, as follows:

10			Adjustments or	
11		Base Level	<b>Enhancements</b>	Appropriation
12	Salaries and wages	\$886,297	\$19,156	\$905,453
13	Operating expenses	372,224	(16,373)	355,851
14	Grants	<u>2,117,390</u>	<u>(26,896)</u>	<u>2,090,494</u>
15	Total all funds	\$3,375,911	(\$24,113)	\$3,351,798
16	Less estimated income	<u>1,745,467</u>	<u>41,455</u>	<u>1,786,922</u>
17	Total general fund	\$1,630,444	(\$65,568)	\$1,564,876
18	Full-time equivalent positions	5.00	0.00	5.00

SECTION 2. HEALTH INSURANCE INCREASE. Section 1 of this Act includes the sum of
\$13,273 from the general fund for increases in employee health insurance premiums from
\$1,130 to \$1,241 per month.

SECTION 3. APPROPRIATION - CULTURAL ENDOWMENT FUND. All income from the
 cultural endowment fund is appropriated to the council on the arts for the furthering of the
 cultural arts in the state for the biennium beginning July 1, 2017, and ending June 30, 2019.

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