FIRST ENGROSSMENT

Sixty-fifth Legislative Assembly of North Dakota

ENGROSSED SENATE BILL NO. 2007

Introduced by

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Appropriations Committee

Full-time equivalent positions

1 A BILL for an Act to provide an appropriation for defraying the expenses of the veterans' home.

BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

3	SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds					
4	as may be necessary, are appropriated out of any moneys in the general fund in the state					
5	treasury, not otherwise appropriated, and from special funds derived from federal funds and					
6	other income, to the veterans' home for the purpose of defraying the expenses of the					
7	veterans' home, for the biennium beginning July 1, 2017, and ending June 30, 2019, as follows:					
8			Adjustments or			
9		Base Level	<u>Enhancements</u>	<u>Appropriation</u>		
10	Salaries and wages	\$17,973,934	\$740,416	\$18,714,350		
11	Operating expenses	4,958,742	558,258	5,517,000		
12	Capital assets	273,270	<u>287,272</u>	<u>560,542</u>		
13	Total all funds	\$23,205,946	\$1,585,946	\$24,791,892		
14	Less estimated income	<u>15,077,922</u>	3,697,347	18,775,269		
15	Total general fund	\$8,128,024	(\$2,111,401)	\$6,016,623		

17 SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO SIXTY-

SIXTH LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding items approved by the sixty-fourth legislative assembly as adjusted for the 2015-17 biennium and the 2017-19 one-time funding items included in section 1 of this Act:

120.72

21	One-Time Funding Description	<u>2015-17</u>	<u>2017-19</u>
22	Shop addition	\$126,800	\$0
23	Irrigation system	83,000	0
24	Equipment	195,530	59,500

0.00

120.72

Sixty-fifth Legislative Assembly

1	Health information exchange software	0	15,000	
2	Nurse call system upgrade	<u>0</u>	82,500	
3	Total all funds	\$405,330	\$157,000	
4	Less estimated income	405,330	<u>157,000</u>	
5	Total general fund	\$0	\$0	
6	The 2017-19 one-time funding amounts are not a part of the entity's base budget for the			
7	2019-21 biennium. The veterans' home shall report to the appropriations committees of the			
8	sixty-sixth legislative assembly on the use of this one-time funding for the biennium beginning			
9	July 1, 2017, and ending June 30, 2019.			