17.0513.03000

Sixty-fifth Legislative Assembly of North Dakota

FIRST ENGROSSMENT with House Amendments ENGROSSED SENATE BILL NO. 2005

Introduced by

Appropriations Committee

- 1 A BILL for an Act to provide an appropriation for defraying the expenses of the Indian affairs
- 2 commission.

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3 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds

5 as may be necessary, are appropriated out of any moneys in the general fund in the state

6 treasury, not otherwise appropriated, to the Indian affairs commission for the purpose of

7 defraying the expenses of the Indian affairs commission, for the biennium beginning July 1,

8 2017, and ending June 30, 2019, as follows:

9			Adjustments or	
10		Base Level	Enhancements	<u>Appropriation</u>
11	Salaries and wages	\$874,608	(\$26,201)	\$848,407
12	Operating expenses	<u>253,132</u>	<u>10,572</u>	<u>263,704</u>
13	Total general fund	\$1,127,740	(\$15,629)	\$1,112,111
14	Full-time equivalent positions	5.00	(1.00)	4.00

SECTION 2. HEALTH INSURANCE INCREASE. The salaries and wages line item in section 1 of this Act includes the sum of \$10,619 from the general fund for increases in employee health insurance premiums from \$1,130 to \$1,241 per month.

SECTION 3. ONE-TIME FUNDING. The following amounts reflect the one-time funding items approved by the sixty-fourth legislative assembly for the 2015-17 biennium.

20	One-Time Funding Description	<u>2015-17</u>	<u>2017-19</u>
21	Information technology hardware	<u>\$9,775</u>	<u>\$0</u>
22	Total general fund	\$9,775	\$0