

Sixty-fifth
Legislative Assembly
of North Dakota

ENGROSSED HOUSE BILL NO. 1018

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the state historical
2 society; and to provide an exemption; ~~to provide for legislative intent; and to declare an~~
3 ~~emergency.~~

4 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

5 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
6 as may be necessary, are appropriated out of any moneys in the general fund in the state
7 treasury, not otherwise appropriated, and from special funds derived from federal funds and
8 other income, to the state historical society for the purpose of defraying the expenses of the
9 state historical society, for the biennium beginning July 1, 2017, and ending June 30, 2019, as
10 follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
13 Salaries and wages	\$13,604,636	(\$237,321)	\$13,367,315
14 Operating expenses	3,986,308	(135,414)	3,850,894
15 <u>Salaries and wages</u>	<u>\$13,604,636</u>	<u>\$234,970</u>	<u>\$13,839,606</u>
16 <u>Operating expenses</u>	<u>3,986,308</u>	<u>(100,414)</u>	<u>3,885,894</u>
17 Capital assets	1,770,294	(22,641)	1,747,653
18 Grants	900,000	(300,000)	600,000
19 Cultural heritage grants	<u>293,454</u>	<u>(293,454)</u>	<u>0</u>
20 Total all funds	\$20,554,692	(\$988,830)	\$19,565,862
21 Less estimated income	3,299,901	(142,811)	3,157,090
22 Total general fund	\$17,254,791	(\$846,019)	\$16,408,772
23 <u>Total all funds</u>	<u>\$20,554,692</u>	<u>(\$481,539)</u>	<u>\$20,073,153</u>
24 <u>Less estimated income</u>	<u>3,299,901</u>	<u>(144,106)</u>	<u>3,155,795</u>

1 Total general fund \$17,254,791 (\$337,433) \$16,917,358

2 Full-time equivalent positions 78.00 (3.00) 75.00

3 **SECTION 2. HEALTH INSURANCE INCREASE.** The salaries and wages line item in
4 section 1 of this Act includes the sum of ~~\$208,926~~\$193,789, of which ~~\$191,055~~\$177,213 is from
5 the general fund, for increases in employee health insurance premiums from \$1,130 to
6 ~~\$1,249~~\$1,241 per month.

7 **SECTION 3. ONE-TIME FUNDING.** The following amounts reflect the one-time funding
8 items approved by the sixty-fourth legislative assembly for the 2015-17 biennium:

9	<u>One-Time Funding Description</u>	<u>2015-17</u>	<u>2017-19</u>
10	Technology costs	\$53,969	\$0
11	Fort Totten and Stutsman repairs	1,025,000	0
12	Electronic records project	0	0
13	Dakota the dinosaur	1,400,000	0
14	Historic sites exhibits	251,000	0
15	Promotion fund for exhibits	93,000	0
16	Whitestone hill native memorial	75,000	0
17	Double ditch	<u>3,500,000</u>	<u>0</u>
18	Total all funds	\$6,397,969	\$0
19	Less estimated income	<u>3,475,000</u>	<u>0</u>
20	Total general fund	\$2,922,969	\$0

21 **SECTION 4. REVOLVING FUND - APPROPRIATION.** All fees collected by the state
22 historical society and deposited in the revolving fund established pursuant to section 55-03-04
23 are appropriated to the state historical society for the purposes provided in chapter 55-03, for
24 the biennium beginning July 1, 2017, and ending June 30, 2019.

25 **SECTION 5. GIFTS, GRANTS, AND BEQUESTS - APPROPRIATION.** All gifts, grants,
26 devises, bequests, donations, and assignments received by the state historical society and
27 deposited with the state treasurer pursuant to section 55-01-04 are appropriated to the state
28 historical society for the purposes provided in section 55-01-04, for the biennium beginning
29 July 1, 2017, and ending June 30, 2019.

30 **SECTION 6. EXEMPTION - DOUBLE DITCH HISTORIC SITE REPAIRS.** The amounts
31 appropriated to the state historical society from the general fund, the state disaster relief fund,

1 and Bank of North Dakota loan proceeds for double ditch historic site repairs, as contained in
2 sections 5 and 6 of chapter 52 of the 2015 Session Laws, are not subject to the provisions of
3 section 54-44.1-11. Any unexpended funds from these appropriations are available for defraying
4 the expenses of the double ditch historic site repairs during the biennium beginning July 1,
5 2017, and ending June 30, 2019.

6 ~~— SECTION 7. LEGISLATIVE INTENT -- LOAN FOR DOUBLE DITCH HISTORIC SITE~~

7 ~~REPAIRS. It is the intent of the sixty-fifth legislative assembly that the state historical society not~~
8 ~~obtain a loan from the Bank of North Dakota for defraying the expenses of double ditch historic~~
9 ~~site repairs as authorized as a contingency in section 6 of chapter 52 of the 2015 Session Laws.~~

10 ~~It is further the intent of the sixty-fifth legislative assembly that if the state historical society~~
11 ~~chooses to obtain the loan that funding needed for repayment of the loan plus interest be raised~~
12 ~~by the historical society from nonstate sources.~~

13 ~~— SECTION 8. EMERGENCY. Section 7 of this Act is declared to be an emergency measure.~~