

HOUSE BILL NO. 1018

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the state historical
2 society; to provide an exemption; to provide for legislative intent; and to declare an emergency.

3 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the state historical society for the purpose of defraying the expenses of the
8 state historical society, for the biennium beginning July 1, 2017, and ending June 30, 2019, as
9 follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
12 Salaries and wages	\$13,604,636	\$0	\$13,604,636
13 Operating expenses	3,986,308	0	3,986,308
14 Capital assets	1,770,294	0	1,770,294
15 Grants	900,000	0	900,000
16 Cultural heritage grants	293,454	0	293,454
17 Total all funds	\$20,554,692	\$0	\$20,554,692
18 Less estimated income	3,299,901	0	3,299,901
19 Total general fund	\$17,254,791	\$0	\$17,254,791
20 Full-time equivalent positions	78.00	0.00	78.00
21 <u>Salaries and wages</u>	<u>\$13,604,636</u>	<u>(\$237,321)</u>	<u>\$13,367,315</u>
22 <u>Operating expenses</u>	<u>3,986,308</u>	<u>(135,414)</u>	<u>3,850,894</u>
23 <u>Capital assets</u>	<u>1,770,294</u>	<u>(22,641)</u>	<u>1,747,653</u>
24 <u>Grants</u>	<u>900,000</u>	<u>(300,000)</u>	<u>600,000</u>

1	Cultural heritage grants	293,454	(293,454)	0
2	Total all funds	\$20,554,692	(\$988,830)	\$19,565,862
3	Less estimated income	3,299,901	(142,811)	3,157,090
4	Total general fund	\$17,254,791	(\$846,019)	\$16,408,772
5	Full-time equivalent positions	78.00	(3.00)	75.00

SECTION 2. HEALTH INSURANCE INCREASE. The salaries and wages line item in section 1 of this Act includes the sum of \$208,926, of which \$191,055 is from the general fund, for increases in employee health insurance premiums from \$1,130 to \$1,249 per month.

SECTION 3. ONE-TIME FUNDING. The following amounts reflect the one-time funding items approved by the sixty-fourth legislative assembly for the 2015-17 biennium:

11	<u>One-Time Funding Description</u>	<u>2015-17</u>	<u>2017-19</u>
12	Technology costs	\$53,969	\$0
13	Fort Totten and Stutsman repairs	1,025,000	0
14	Electronic records project	0	0
15	Dakota the dinosaur	1,400,000	0
16	Historic sites exhibits	251,000	0
17	Promotion fund for exhibits	93,000	0
18	Whitestone hill native memorial	75,000	0
19	Double ditch	<u>3,500,000</u>	<u>0</u>
20	Total all funds	\$6,397,969	\$0
21	Less estimated income	<u>3,475,000</u>	<u>0</u>
22	Total general fund	\$2,922,969	\$0

SECTION 4. REVOLVING FUND - APPROPRIATION. All fees collected by the state historical society and deposited in the revolving fund established pursuant to section 55-03-04 are appropriated to the state historical society for the purposes provided in chapter 55-03, for the biennium beginning July 1, 2017, and ending June 30, 2019.

SECTION 5. GIFTS, GRANTS, AND BEQUESTS - APPROPRIATION. All gifts, grants, devises, bequests, donations, and assignments received by the state historical society and deposited with the state treasurer pursuant to section 55-01-04 are appropriated to the state historical society for the purposes provided in section 55-01-04, for the biennium beginning July 1, 2017, and ending June 30, 2019.

1 **SECTION 6. EXEMPTION - DOUBLE DITCH HISTORIC SITE REPAIRS.** The amounts
2 appropriated to the state historical society from the general fund, the state disaster relief fund,
3 and Bank of North Dakota loan proceeds for double ditch historic site repairs, as contained in
4 sections 5 and 6 of chapter 52 of the 2015 Session Laws, are not subject to the provisions of
5 section 54-44.1-11. Any unexpended funds from these appropriations are available for defraying
6 the expenses of the double ditch historic site repairs during the biennium beginning July 1,
7 2017, and ending June 30, 2019.

8 **SECTION 7. LEGISLATIVE INTENT - LOAN FOR DOUBLE DITCH HISTORIC SITE**
9 **REPAIRS.** It is the intent of the sixty-fifth legislative assembly that the state historical society not
10 obtain a loan from the Bank of North Dakota for defraying the expenses of double ditch historic
11 site repairs as authorized as a contingency in section 6 of chapter 52 of the 2015 Session Laws.
12 It is further the intent of the sixty-fifth legislative assembly that if the state historical society
13 chooses to obtain the loan that funding needed for repayment of the loan plus interest be raised
14 by the historical society from nonstate sources.

15 **SECTION 8. EMERGENCY.** Section 7 of this Act is declared to be an emergency measure.