March 21, 2017

\$5,995,759

\$83,227,498"

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1017

Page 1, replace line 12 with:

"Salaries and wages	\$29,670,242	\$184,632	\$29,854,874"
Page 1, replace line 16 with:			
"I and habitat and door deprodation	16,922,681	901,496	17,824,177"
"Land habitat and deer depredation	10,922,001	901,490	17,024,177
Page 1, replace line 18 with:			
"Missouri River enforcement	282,540	1,317	283,857"
Page 1, replace line 21 with:			
"Lonetree reservoir	1,823,005	(24,886)	1,798,119"
Page 1, replace line 23 with:			

\$77,231,739

Page 2, line 2, replace "\$453,615" with "\$420,749"

Page 2, line 3, replace "\$1,249" with "\$1,241"

Renumber accordingly

"Total special funds

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1017 - Game and Fish Department - Senate Action

	Base Budget	House Version	Senate Changes	Senate Version
Salaries and wages	\$29,670,242	\$29,885,205	(\$30,331)	\$29,854,874
Operating expenses	13,668,944	15,338,130	, ,	15,338,130
Capital assets	5,497,996	6,330,956		6,330,956
Grants - Game and fish	7,334,412	9,650,184		9,650,184
Land habitat and deer depredation	16,922,681	17,825,808	(1,631)	17,824,177
Noxious weed control	700,000	725,000		725,000
Missouri River enforcement	282,540	283,932	(75)	283,857
Grants - Gifts - Donations	827,519	802,201		802,201
Nongame wildlife conservation	120,000	120,000		120,000
Lonetree Reservoir	1,823,005	1,798,948	(829)	1,798,119
Wildlife services	384,400	500,000		500,000
Total all funds	\$77,231,739	\$83,260,364	(\$32,866)	\$83,227,498
Less estimated income	77,231,739	83,260,364	(32,866)	83,227,498
General fund	\$0	\$0	\$0	\$0
FTE	163.00	163.00	0.00	163.00

Department No. 720 - Game and Fish Department - Detail of Senate Changes

	Adjusts Funding for Health Insurance Increases ¹	Total Senate Changes
Salaries and wages Operating expenses Capital assets	(\$30,331)	(\$30,331)
Grants - Game and fish Land habitat and deer depredation	(1,631)	(1,631)
Noxious weed control Missouri River enforcement Grants - Gifts - Donations	(75)	(75)
Nongame wildlife conservation Lonetree Reservoir Wildlife services	(829)	(829)
Total all funds Less estimated income	(\$32,866) (32,866)	(\$32,866) (32,866)
General fund	\$0	\$0
FTE	0.00	0.00

¹ Funding for employee health insurance is adjusted to reflect the updated premium amount of \$1,241 per month. Section 2 of the bill is also changed to reflect the revised premium rate.