## FIRST ENGROSSMENT

Sixty-fifth Legislative Assembly of North Dakota

## **ENGROSSED HOUSE BILL NO. 1017**

Introduced by

**Appropriations Committee** 

- 1 A BILL for an Act to provide an appropriation for defraying the expenses of the game and fish
- 2 department.

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## 3 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

**SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the game and fish fund in the state treasury, not otherwise appropriated, and from special funds derived from federal funds and other income, to the game and fish department for the purpose of defraying the expenses of the game and fish department, for the biennium beginning July 1, 2017, and ending June 30, 2019, as follows:

| 10 |                                   |              | Adjustments or      |                      |
|----|-----------------------------------|--------------|---------------------|----------------------|
| 11 |                                   | Base Level   | <b>Enhancements</b> | <u>Appropriation</u> |
| 12 | Salaries and wages                | \$29,670,242 | \$214,963           | \$29,885,205         |
| 13 | Operating expenses                | 13,668,944   | 1,669,186           | 15,338,130           |
| 14 | Capital assets                    | 5,497,996    | 832,960             | 6,330,956            |
| 15 | Grants - Game and fish            | 7,334,412    | 2,315,772           | 9,650,184            |
| 16 | Land habitat and deer depredation | 16,922,681   | 903,127             | 17,825,808           |
| 17 | Noxious weed control              | 700,000      | 25,000              | 725,000              |
| 18 | Missouri River enforcement        | 282,540      | 1,392               | 283,932              |
| 19 | Grant - Gift - Donation           | 827,519      | (25,318)            | 802,201              |
| 20 | Nongame wildlife conservation     | 120,000      | 0                   | 120,000              |
| 21 | Lonetree reservoir                | 1,823,005    | (24,057)            | 1,798,948            |
| 22 | Wildlife services                 | 384,400      | <u>115,600</u>      | <u>500,000</u>       |
| 23 | Total special funds               | \$77,231,739 | \$6,028,625         | \$83,260,364         |
| 24 | Full-time equivalent positions    | 163.00       | 0.00                | 163.00               |

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- 1 **SECTION 2. HEALTH INSURANCE INCREASE.** The appropriation in section 1 of this Act
- 2 includes the sum of \$453,615 of other funds, for increases in employee health insurance
- 3 premiums from \$1,130 to \$1,249 per month.
- 4 SECTION 3. GRANTS, GIFTS, AND DONATIONS LINE ITEM. The grants, gifts, and
- 5 donations line item in section 1 of this Act includes up to \$400,000 received by the game and
- 6 fish department for surface damage, easements, or reclamation on department owned or
- 7 managed properties as a result of mineral exploration and extraction activities.