FIRST ENGROSSMENT

Sixty-fifth Legislative Assembly of North Dakota

ENGROSSED HOUSE BILL NO. 1014

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the committee on

2 protection and advocacy.

3 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds
as may be necessary, are appropriated out of any moneys in the general fund in the state
treasury, not otherwise appropriated, and from special funds derived from federal funds and
other income, to the committee on protection and advocacy for the purpose of defraying the
expenses of the committee on protection and advocacy, for the biennium beginning July 1,
2017, and ending June 30, 2019, as follows:

10			Adjustments or	
11		Base Level	Enhancements	Appropriation
12	Protection and advocacy operations	<u>\$6,453,779</u>	<u>(\$217,848)</u>	<u>\$6,235,931</u>
13	Total all funds	\$6,453,779	(\$217,848)	\$6,235,931
14	Less estimated income	<u>3,432,853</u>	<u>(105,928)</u>	<u>3,326,925</u>
15	Total general fund	\$3,020,926	(\$111,920)	\$2,909,006
16	Full-time equivalent positions	27.50	(1.00)	26.50
17	Protection and advocacy operations	\$6,453,779	(\$6,179)	\$6,447,600
18	Total all funds	\$6,453,779	(\$6,179)	\$6,447,600
19	Less estimated income	3,432,853	55,748	3,488,601
20	Total general fund	\$3,020,926	(\$61,927)	\$2,958,999
21	Full-time equivalent positions	27.50	0.00	27.50
22	SECTION 2. HEALTH INSURANCE INCREASE. The appropriation in section 1 of this Act			

23 includes the sum of \$80,140, \$74,334, of which \$38,694, \$35,891 is from the general fund, for

24 increases in employee health insurance premiums from \$1,130 to <u>\$1,249</u><u>\$1,241</u> per month.