FIRST ENGROSSMENT

Sixty-fifth Legislative Assembly of North Dakota

ENGROSSED HOUSE BILL NO. 1014

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the committee on

2 protection and advocacy.

3 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds
as may be necessary, are appropriated out of any moneys in the general fund in the state
treasury, not otherwise appropriated, and from special funds derived from federal funds and
other income, to the committee on protection and advocacy for the purpose of defraying the
expenses of the committee on protection and advocacy, for the biennium beginning July 1,
2017, and ending June 30, 2019, as follows:

		Adjustments or	
	Base Level	Enhancements	Appropriation
Protection and advocacy operations	<u>\$6,453,779</u>	<u>(\$217,848)</u>	<u>\$6,235,931</u>
Total all funds	\$6,453,779	(\$217,848)	\$6,235,931
Less estimated income	<u>3,432,853</u>	<u>(105,928)</u>	<u>3,326,925</u>
Total general fund	\$3,020,926	(\$111,920)	\$2,909,006
Full-time equivalent positions	27.50	(1.00)	26.50
	Total all funds Less estimated income Total general fund	Protection and advocacy operations\$6,453,779Total all funds\$6,453,779Less estimated income3,432,853Total general fund\$3,020,926	Base LevelEnhancementsProtection and advocacy operations\$6,453,779(\$217,848)Total all funds\$6,453,779(\$217,848)Less estimated income3,432,853(105,928)Total general fund\$3,020,926(\$111,920)

SECTION 2. HEALTH INSURANCE INCREASE. The appropriation in section 1 of this Act
 includes the sum of \$80,140, of which \$38,694 is from the general fund, for increases in

19 employee health insurance premiums from \$1,130 to \$1,249 per month.