

August 2, 2016

PROPOSED AMENDMENTS TO SENATE BILL NO. 2379

Page 1, line 2, after "fund" insert ", the strategic investment and improvements fund,"

Page 4, line 20, replace "\$33,305,071" with "\$62,333,489"

Page 4, after line 30, insert:

"SECTION 7. TRANSFER - STRATEGIC INVESTMENT AND IMPROVEMENTS FUND. During the period beginning with the effective date of this Act and ending June 30, 2017, the director of the office of management and budget shall transfer the sum of \$29,028,418, from the strategic investment and improvements fund to the general fund."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

This amendment provides for a transfer from the strategic investment and improvements fund to the general fund, and appropriates an additional \$29,028,418 from the general fund to the Department of Human Services to offset budget reductions as follows:

	General Fund
Restore 25 Medicaid autism waiver slots	\$734,006
Restore 10-bed crisis residential and transitional living in the north central region	685,895
Restore 3 percent inflationary increases - Traditional Medicaid providers	3,206,587
Restore 3 percent inflationary increases - Developmental disability providers	4,047,111
Restore 3 percent inflationary increases - Long-term care providers	846,536
Restore 3 percent inflationary increases - Nursing home providers (January 1, 2017)	1,197,156
Restore 3 percent inflationary increases - Foster care grant providers	1,013,182
Restore 3 percent inflationary increases - Other providers	396,439
Restore the rebasing of nursing home limits (January 1, 2017)	792,976
Restore Medicaid professional fee schedule to approximately 147 percent of Medicare. In addition, restore the fee schedule used by Sanford Health Plan for the Medicaid Expansion population to the Sanford Health Plan commercial fee schedule.	13,576,658
Restore the rate increase for Medicaid ambulance services	312,500
Restore the rate increase for Medicaid physical, occupational, and speech therapy	468,630
Restore the operating margin for nursing home rates (January 1, 2017)	1,250,000
Restore the incentive payment for nursing home rates (January 1, 2017)	350,000
Restore the operating margin for basic care rates (January 1, 2017)	110,742
Restore the funding for second year of autism training	40,000
Total changes	<u>\$29,028,418</u>