FISCAL NOTE

Requested by Legislative Council 01/21/2015

Amendment to: SB 2323

1 A. **State fiscal effect:** Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.

	2013-2015 Biennium		2015-2017 Biennium		2017-2019 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues	\$0	\$0	\$0	\$0	\$0	\$0
Expenditures	\$0	\$0	\$50,000	\$0	\$0	\$0
Appropriations	\$50,000	\$0	\$0	\$0	\$0	\$0

1 B. County, city, school district and township fiscal effect: Identify the fiscal effect on the appropriate political subdivision.

	2013-2015 Biennium	2015-2017 Biennium	2017-2019 Biennium
Counties	\$0	\$0	\$0
Cities	\$0	\$0	\$0
School Districts	\$0	\$0	\$0
Townships	\$0	\$0	\$0

2 A. **Bill and fiscal impact summary:** Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).

This bill directs the Adjutant General to initiate and coordinate the collection of information on North Dakotans who served in a theatre or area of armed conflict since the Vietnam conflict and make it available for use in and the publishing of the book of veterans.

B. **Fiscal impact sections**: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

The fiscal impact to collect this data is estimated at \$50,000.

- 3. State fiscal effect detail: For information shown under state fiscal effect in 1A, please:
 - A. **Revenues:** Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.

No revenues anticipated with this legislation.

B. **Expenditures:** Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.

We estimate the expenditures for collection of data to be approximately \$50,000 through our agency's operating expenses line for contracted services or the salaries and wages line for a temporary employee to collect the data.

C. **Appropriations:** Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.

The 2013 (SB 2210) legislature appropriated \$50,000 general funds for the "Book of Veterans". No expenditures have occurred to date and we have requested carry-over of this appropriation to the 2015-17 biennium in SB 2016, Section 9. Therefore, no new appropriations would be required for the 2015-17 biennium.

Name: Holly Gaugler
Agency: Adjutant General
Telephone: 701-333-2079

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