FIRST ENGROSSMENT

Sixty-fourth Legislative Assembly of North Dakota

ENGROSSED SENATE BILL NO. 2022

Introduced by

23

24

Salaries and wages

Accrued leave payments

Appropriations Committee

(At the request of the Governor)

- 1 A BILL for an Act to provide an appropriation for defraying the expenses of various state
- 2 retirement and investment agencies; and to provide various transfers.

3 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

DE II ENACTED BY THE LEGISLA	TIVE ASSEMBLY OF	NORTH DAROTA.		
SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds				
as may be necessary, are appropriated out of any moneys from special funds derived from				
income, to the retirement and investment agencies listed in this section for the purpose of				
defraying their expenses, for the biennium beginning July 1, 2015, and ending June 30, 2017,				
as follows:				
Subdivision 1.				
RETIREMENT AND INVESTMENT OFFICE				
		Adjustments or		
	Base Level	<u>Enhancements</u>	<u>Appropriation</u>	
Salaries and wages	\$3,772,504	\$582,351	\$4,354,855	
Accrued leave payments	71,541	(71,541)	0	
Operating expenses	973,324	17,550	990,874	
Contingencies	<u>82,000</u>	<u>0</u>	82,000	
Total special funds	\$4,899,369	\$528,360	\$5,427,729	
Full-time equivalent positions	19.00	0.00	19.00	
Subdivision 2.				
PUBLIC EMPLOYEES RETIREMENT SYSTEM				
		Adjustments or		
	Base Level	Enhancements	<u>Appropriation</u>	
	SECTION 1. APPROPRIATION. as may be necessary, are appropriate income, to the retirement and investing defraying their expenses, for the bient as follows: Subdivision 1. RETIREME Salaries and wages Accrued leave payments Operating expenses Contingencies Total special funds Full-time equivalent positions Subdivision 2.	SECTION 1. APPROPRIATION. The funds provided in as may be necessary, are appropriated out of any moneys income, to the retirement and investment agencies listed in defraying their expenses, for the biennium beginning July as follows: Subdivision 1. RETIREMENT AND INVESTME Base Level Salaries and wages \$3,772,504 Accrued leave payments 71,541 Operating expenses 973,324 Contingencies 82,000 Total special funds \$4,899,369 Full-time equivalent positions 19.00 Subdivision 2. PUBLIC EMPLOYEES RETIREME	as may be necessary, are appropriated out of any moneys from special funds do income, to the retirement and investment agencies listed in this section for the prodefraying their expenses, for the biennium beginning July 1, 2015, and ending July as follows: Subdivision 1. RETIREMENT AND INVESTMENT OFFICE Adjustments or Base Level Enhancements Salaries and wages \$3,772,504 \$582,351 Accrued leave payments 71,541 (71,541) Operating expenses 973,324 17,550 Contingencies 82,000 0 Total special funds \$4,899,369 \$528,360 Full-time equivalent positions 19.00 0.00 Subdivision 2. PUBLIC EMPLOYEES RETIREMENT SYSTEM Adjustments or	

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103,217

\$5,016,339

15.8155.02000

\$6,479,410

0

\$1,463,071

(103,217)

Sixty-fourth Legislative Assembly

1	Operating expenses	2,280,894	397,169	2,678,063	
2	Contingencies	<u>250,000</u>	<u>0</u>	<u>250,000</u>	
3	Total special funds	\$7,650,450	\$1,757,023	\$9,407,473	
4	Full-time equivalent positions	33.00	1.50	34.50	
5	Subdivision 3.				
6		BILL TOTAL			
7			Adjustments or		
8		Base Level	Enhancements	<u>Appropriation</u>	
9	Grand total special funds	\$12,549,819	\$2,285,383	\$14,835,202	
10	Full-time equivalent positions	52.00	1.50	53.50	
11	SECTION 2. APPROPRIATION	LINE ITEM TRANSFE	ERS . Upon approval c	of the respective	
12	boards, the retirement and investment office and the public employees retirement system may				
13	transfer from their respective contingencies line items in subdivisions 1 and 2 of section 1 of this				
14	Act to all other line items. The agencies shall notify the office of management and budget of				
15	each transfer made pursuant to this section.				