

**FIRST ENGROSSMENT
with Conference Committee Amendments
ENGROSSED SENATE BILL NO. 2018**

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the state historical
2 society; to provide a statement of legislative intent; and to declare an emergency.

3 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the state historical society for the purpose of defraying the expenses of that
8 agency, for the biennium beginning July 1, 2015, and ending June 30, 2017, as follows:

		Adjustments or		
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>	
10				
11	Salaries and wages	\$11,367,710	\$2,670,279	\$14,037,989
12	Accrued leave payments	211,332	(211,332)	0
13	Operating expenses	2,666,016	2,003,649	4,669,665
14	Capital assets	1,699,725	2,750,569	4,450,294
15	Grants	1,000,000	(100,000)	900,000
16	Cultural heritage grants	504,500	0	504,500
17	Exhibits	0	300,000	300,000
18	Yellowstone-Missouri-Fort Union	<u>4,492</u>	<u>0</u>	<u>4,492</u>
19	Total all funds	\$17,453,775	\$7,413,165	\$24,866,940
20	Less estimated income	<u>3,221,964</u>	<u>302,937</u>	<u>3,524,901</u>
21	Total general fund	\$14,231,811	\$7,110,228	\$21,342,039
22	Full-time equivalent positions	68.00	10.00	78.00

23 SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO

24 **SIXTY-FIFTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding

Sixty-fourth
Legislative Assembly

1 items approved by the Sixty-third Legislative Assembly for the 2013-15 biennium and the
2 2015-17 one-time funding items included in the appropriation in section 1 of this Act:

3	<u>One-Time Funding Description</u>	<u>2013-15</u>	<u>2015-17</u>
4	North Dakota studies eighth grade curriculum	\$150,000	\$0
5	Historic sites exhibits	50,000	0
6	Project pool	950,000	0
7	State's 125th celebration planning	100,000	0
8	Technology costs	0	100,650
9	Fort Totten and Stutsman repairs	0	1,025,000
10	Electronic records project	0	264,000
11	Dakota the dinosaur	0	1,500,000
12	Traveling and historic sites exhibits	0	300,000
13	Promotion funding for historical events	0	200,000
14	Whitestone hill native memorial	<u>0</u>	<u>75,000</u>
15	Total all funds	\$1,250,000	\$3,464,650
16	Less estimated income	<u>0</u>	<u>225,000</u>
17	Total general fund	\$1,250,000	\$3,239,650

18 The 2015-17 one-time funding amounts are not a part of the entity's base budget for the
19 2017-19 biennium. The state historical society shall report to the appropriations committees of
20 the Sixty-fifth Legislative Assembly on the use of this one-time funding for the biennium
21 beginning July 1, 2015, and ending June 30, 2017.

22 **SECTION 3. REVOLVING FUND - APPROPRIATION.** All fees collected by the state
23 historical society and deposited in the revolving fund established pursuant to section 55-03-04
24 are appropriated to the state historical society for the purposes provided in chapter 55-03, for
25 the biennium beginning July 1, 2015, and ending June 30, 2017.

26 **SECTION 4. GIFTS, GRANTS, AND BEQUESTS - APPROPRIATION.** All gifts, grants,
27 devises, bequests, donations, and assignments received by the state historical society and
28 deposited with the state treasurer pursuant to section 55-01-04 are appropriated to the state
29 historical society for the purposes provided in section 55-01-04, for the biennium beginning
30 July 1, 2015, and ending June 30, 2017.

1 **SECTION 5. APPROPRIATION - STATE DISASTER RELIEF FUND - DOUBLE DITCH**

2 **HISTORIC SITE REPAIRS.** There is appropriated out of any moneys in the general fund in the
3 state treasury, not otherwise appropriated, the sum of \$250,000, and from the state disaster
4 relief fund in the state treasury, the sum of \$2,000,000, or so much of the sum as may be
5 necessary, to the state historical society for double ditch historic site repairs, for the biennium
6 beginning July 1, 2015, and ending June 30, 2017.

7 **SECTION 6. CONTINGENT LOAN AUTHORIZATION - APPROPRIATION - DOUBLE**

8 **DITCH HISTORIC SITE REPAIRS.** The state historical society may obtain a loan from the Bank
9 of North Dakota in an amount not to exceed \$1,250,000, the sum of which is appropriated to the
10 state historical society for the purpose of defraying the expenses of repairs to the Double Ditch
11 historic site, for the biennium beginning July 1, 2015, and ending June 30, 2017. The loan
12 authorization and appropriation in this section is contingent on the state historical society being
13 unable to obtain assistance to contract with the adjutant general for the double ditch historic site
14 repairs.

15 **SECTION 7. LEGISLATIVE INTENT - DOUBLE DITCH HISTORIC SITE REPAIRS.** If the
16 state historical society is unable to complete the double ditch historic site repair project within
17 the funding appropriated and raised for the project, it is the intent of the legislative assembly
18 that the state historical society seek assistance from or contract with the adjutant general for the
19 project. It is further the intent of the legislative assembly, that if necessary, the state historical
20 society may request additional funds for the project from the sixty-fifth legislative assembly.

21 **SECTION 8. WHITESTONE HILL NATIVE MEMORIAL - MATCHING FUNDS.** Of the funds
22 appropriated in the capital assets line item in section 1 of this Act, \$25,000 from the general
23 fund and \$50,000 from other funds is for the Whitestone hill native memorial.

24 **SECTION 9. EMERGENCY.** The capital assets line item in section 1 of this Act which
25 includes \$825,000, from the general fund for various capital projects, and section 5, are
26 declared to be an emergency measure.