

Sixty-fourth  
Legislative Assembly  
of North Dakota

## ENGROSSED SENATE BILL NO. 2018

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the state historical  
2 society; and to declare an emergency.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds  
5 as may be necessary, are appropriated out of any moneys in the general fund in the state  
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and  
7 other income, to the state historical society for the purpose of defraying the expenses of that  
8 agency, for the biennium beginning July 1, 2015, and ending June 30, 2017, as follows:

	Base Level	Adjustments or Enhancements	Appropriation
11 <del>Salaries and wages</del>	<del>\$11,367,710</del>	<del>\$2,923,228</del>	<del>\$14,290,938</del>
12 <del>Accrued leave payments</del>	<del>211,332</del>	<del>(211,332)</del>	<del>0</del>
13 <del>Operating expenses</del>	<del>2,666,016</del>	<del>2,016,649</del>	<del>4,682,665</del>
14 <del>Capital assets</del>	<del>1,699,725</del>	<del>4,875,569</del>	<del>6,575,294</del>
15 <del>Grants</del>	<del>1,000,000</del>	<del>(100,000)</del>	<del>900,000</del>
16 <del>Cultural heritage grants</del>	<del>504,500</del>	<del>0</del>	<del>504,500</del>
17 <del>Exhibits</del>	<del>0</del>	<del>300,000</del>	<del>300,000</del>
18 <del>Yellowstone-Missouri-Fort Union</del>	<del>4,492</del>	<del>0</del>	<del>4,492</del>
19 <del>Total all funds</del>	<del>\$17,453,775</del>	<del>\$9,804,114</del>	<del>\$27,257,889</del>
20 <del>Less estimated income</del>	<del>3,221,964</del>	<del>258,753</del>	<del>3,480,717</del>
21 <del>Total general fund</del>	<del>\$14,231,811</del>	<del>\$9,545,361</del>	<del>\$23,777,172</del>
22 <del>Full-time equivalent positions</del>	<del>68.00</del>	<del>11.00</del>	<del>79.00</del>
23 <u>Salaries and wages</u>	<u>\$11,367,710</u>	<u>\$2,607,279</u>	<u>\$13,974,989</u>
24 <u>Accrued leave payments</u>	<u>211,332</u>	<u>(211,332)</u>	<u>0</u>

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1	Operating expenses	2,666,016	1,966,649	4,632,665
2	Capital assets	1,699,725	2,800,569	4,500,294
3	Grants	1,000,000	(100,000)	900,000
4	Cultural heritage grants	504,500	0	504,500
5	Exhibits	0	300,000	300,000
6	Yellowstone-Missouri-Fort Union	4,492	0	4,492
7	Total all funds	\$17,453,775	\$7,363,165	\$24,816,940
8	Less estimated income	3,221,964	252,937	3,474,901
9	Total general fund	\$14,231,811	\$7,110,228	\$21,342,039
10	Full-time equivalent positions	68.00	10.00	78.00

**SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

**SIXTY-FIFTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding items approved by the Sixty-third Legislative Assembly for the 2013-15 biennium and the 2015-17 one-time funding items included in the appropriation in section 1 of this Act:

	<u>One-Time Funding Description</u>	<u>2013-15</u>	<u>2015-17</u>
16	<del>North Dakota studies eighth grade curriculum</del>	<del>\$150,000</del>	<del>\$0</del>
17	<del>Historic sites exhibits</del>	<del>50,000</del>	<del>0</del>
18	<del>Project pool</del>	<del>950,000</del>	<del>0</del>
19	<del>State's 125th celebration planning</del>	<del>100,000</del>	<del>0</del>
20	<del>Technology costs</del>	<del>0</del>	<del>100,650</del>
21	<del>Fort Totten and Stutsman repairs</del>	<del>0</del>	<del>1,175,000</del>
22	<del>Double Ditch</del>	<del>0</del>	<del>3,500,000</del>
23	<del>Electronic records project</del>	<del>0</del>	<del>264,000</del>
24	<del>Whitestone hill native memorial</del>	<del>0</del>	<del>50,000</del>
25	<del>Total all funds</del>	<del>\$1,250,000</del>	<del>\$5,089,650</del>
26	<del>Less estimated income</del>	<del>0</del>	<del>175,000</del>
27	<del>Total general fund</del>	<del>\$1,250,000</del>	<del>\$4,914,650</del>
28	North Dakota studies eighth grade curriculum	\$150,000	\$0
29	Historic sites exhibits	50,000	0
30	Project pool	950,000	0
31	State's 125th celebration planning	100,000	0

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1	<u>Technology costs</u>	0	100,650
2	<u>Fort Totten and Stutsman repairs</u>	0	875,000
3	<u>Double Ditch</u>	0	250,000
4	<u>Electronic records project</u>	0	264,000
5	<u>Dakota the dinosaur</u>	0	1,500,000
6	<u>Traveling and historic sites exhibits</u>	0	300,000
7	<u>Promotion funding for historical events</u>	0	200,000
8	<u>Whitestone hill native memorial</u>	0	25,000
9	<u>Total all funds</u>	<u>\$1,250,000</u>	<u>\$3,514,650</u>
10	<u>Less estimated income</u>	0	175,000
11	<u>Total general fund</u>	<u>\$1,250,000</u>	<u>\$3,339,650</u>

12 The 2015-17 one-time funding amounts are not a part of the entity's base budget for the  
13 2017-19 biennium. The state historical society shall report to the appropriations committees of  
14 the Sixty-fifth Legislative Assembly on the use of this one-time funding for the biennium  
15 beginning July 1, 2015, and ending June 30, 2017.

16 **SECTION 3. REVOLVING FUND - APPROPRIATION.** All fees collected by the state  
17 historical society and deposited in the revolving fund established pursuant to section 55-03-04  
18 are appropriated to the state historical society for the purposes provided in chapter 55-03, for  
19 the biennium beginning July 1, 2015, and ending June 30, 2017.

20 **SECTION 4. GIFTS, GRANTS, AND BEQUESTS - APPROPRIATION.** All gifts, grants,  
21 devises, bequests, donations, and assignments received by the state historical society and  
22 deposited with the state treasurer pursuant to section 55-01-04 are appropriated to the state  
23 historical society for the purposes provided in section 55-01-04, for the biennium beginning  
24 July 1, 2015, and ending June 30, 2017.

25 **SECTION 5. DOUBLE DITCH FUNDING.** The capital assets line item in section 1 of this  
26 Act include one-time funding of \$250,000 from the general fund for developing a coordinated  
27 plan between the state historical society and the army corps of engineers for the funding and  
28 repair of the double ditch historic site river bank, for the biennium beginning July 1, 2015, and  
29 ending June 30, 2017.

30 **SECTION 6. WHITESTONE HILL NATIVE MEMORIAL - MATCHING FUNDS.** Of the funds  
31 appropriated in the capital assets line item in section 1 of this Act, \$25,000 from the general

1 fund is for the Whitestone hill native memorial. The state historical society shall certify to the  
2 office of management and budget that one dollar of private funds has been raised for every one  
3 dollar of state funds for the memorial before any state funds may be spent.

4 **SECTION 7. EMERGENCY.** The capital assets line item in section 1 of this Act which  
5 includes ~~\$4,675,000~~\$925,000, from the general fund for various capital projects, is declared to  
6 be an emergency measure.