

February 17, 2015

PROPOSED AMENDMENTS TO SENATE BILL NO. 2017

Page 1, line 2, after "department" insert "; to create and enact a new section to chapter 20.1-08 of the North Dakota Century Code, relating to governor's proclamation concerning the hunting of elk; and to provide an expiration date"

Page 1, remove lines 12 through 23

Page 2, replace lines 1 and 2 with:

"Salaries and wages	\$25,899,606	\$3,680,756	\$29,580,362
Operating expenses	12,956,728	638,535	13,595,263
Capital assets	3,885,061	1,612,935	5,497,996
Grants	7,122,500	211,912	7,334,412
Land habitat and deer depredation	12,707,403	4,220,548	16,927,951
Noxious weed control	650,000	50,000	700,000
Missouri River enforcement	275,939	7,055	282,994
Grants, gifts, and donations	800,000	28,272	828,272
Nongame wildlife conservation	120,000	0	120,000
Lonetree reservoir	1,935,636	(109,619)	1,826,017
Wildlife services	384,400	0	384,400
Accrued leave payments	<u>816,366</u>	<u>(816,366)</u>	<u>0</u>
Total special funds	\$67,553,639	\$9,524,028	\$77,077,667
Full-time equivalent positions	158.00	3.00	161.00"

Page 2, after line 6, insert:

"**SECTION 3.** A new section to chapter 20.1-08 of the North Dakota Century Code is created and enacted as follows:

**Governor's proclamation concerning the hunting of elk - Annie's house at Bottineau winter park raffle.**

The governor may by proclamation provide for a season to hunt elk in a manner, number, places, and times as the governor prescribes. Licenses to hunt elk must be issued by lottery, except as provided under subsection 7 of section 20.1-03-11, with only residents eligible to apply; however, the governor may by proclamation make available to Annie's house at Bottineau winter park a license to hunt elk in a manner, places, and times as the governor prescribes. Annie's house at Bottineau winter park shall hold a raffle under rules adopted by the director with residents and nonresidents eligible to participate. No more than ten percent of the gross proceeds of the raffle may be used to promote the raffle and all remaining net proceeds must be used to support the operations of Annie's house at Bottineau winter park. Annie's house at Bottineau winter park shall submit reports concerning the raffle as the director requires. An individual who has been convicted of illegally taking a moose, elk, or bighorn sheep is not eligible to receive a license under this section.

**SECTION 4. EXPIRATION DATE.** Section 3 of this Act is effective through June 30, 2017, and after that date is ineffective."

Re-number accordingly

**STATEMENT OF PURPOSE OF AMENDMENT:**

**Senate Bill No. 2017 - Game and Fish Department - Senate Action**

	<b>Base Budget</b>	<b>Senate Changes</b>	<b>Senate Version</b>
Salaries and wages	\$25,899,606	\$3,680,756	\$29,580,362
Operating expenses	12,956,728	638,535	13,595,263
Capital assets	3,885,061	1,612,935	5,497,996
Grants	7,122,500	211,912	7,334,412
Land habitat and deer depredation	12,707,403	4,220,548	16,927,951
Noxious weed control	650,000	50,000	700,000
Missouri River enforcement	275,939	7,055	282,994
Grants, gifts, and donations	800,000	28,272	828,272
Nongame wildlife conservation	120,000		120,000
Lonetree reservoir	1,935,636	(109,619)	1,826,017
Wildlife services	384,400		384,400
Accrued leave payments	816,366	(816,366)	
<b>Total all funds</b>	<b>\$67,553,639</b>	<b>\$9,524,028</b>	<b>\$77,077,667</b>
Less estimated income	67,553,639	9,524,028	77,077,667
General fund	\$0	\$0	\$0
FTE	158.00	3.00	161.00

**Department No. 720 - Game and Fish Department - Detail of Senate Changes**

	<b>Adds Funding for Base Payroll Changes<sup>1</sup></b>	<b>Adds Funding for Salary and Benefit Increases<sup>2</sup></b>	<b>Adds Funding for Administrative Officer II<sup>3</sup></b>	<b>Adds Funding for Administrative Assistant I<sup>4</sup></b>	<b>Adds Funding for Biologist I<sup>5</sup></b>	<b>Adjusts Base Level Funding<sup>6</sup></b>
Salaries and wages	\$1,711,357	\$1,638,564	\$135,054	\$92,966	\$102,815	
Operating expenses			4,421			634,114
Capital assets						1,212,935
Grants						211,912
Land habitat and deer depredation	(509,322)	71,713				2,658,157
Noxious weed control	(63,304)					113,304
Missouri River enforcement	3	7,052				
Grants, gifts, and donations	13,182	9,365			33,868	(28,143)
Nongame wildlife conservation						
Lonetree reservoir	1,086	39,295				(150,000)
Wildlife services						
Accrued leave payments	(816,366)					
<b>Total all funds</b>	<b>\$336,636</b>	<b>\$1,765,989</b>	<b>\$139,475</b>	<b>\$92,966</b>	<b>\$136,683</b>	<b>\$4,652,279</b>
Less estimated income	336,636	1,765,989	139,475	92,966	136,683	4,652,279
General fund	\$0	\$0	\$0	\$0	\$0	\$0
FTE	0.00	0.00	1.00	1.00	1.00	0.00

	<b>Adds One-Time Funding for Devils Lake Storage Building<sup>7</sup></b>	<b>Adds One-Time Funding for State Fair Shooting Skills Building<sup>8</sup></b>	<b>Adds One-Time Funding for Wildlife Private Land Initiative<sup>9</sup></b>	<b>Total Senate Changes</b>
Salaries and wages				\$3,680,756
Operating expenses				638,535
Capital assets	200,000	200,000		1,612,935
Grants				211,912
Land habitat and deer depredation			2,000,000	4,220,548
Noxious weed control				50,000
Missouri River enforcement				7,055
Grants, gifts, and donations				28,272
Nongame wildlife conservation				
Lonetree reservoir				(109,619)
Wildlife services				

Accrued leave payments				(816,366)
Total all funds	\$200,000	\$200,000	\$2,000,000	\$9,524,028
Less estimated income	200,000	200,000	2,000,000	9,524,028
General fund	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	3.00

<sup>1</sup> Funding is added for cost-to-continue 2013-15 biennium salaries and benefit increases and for other base payroll changes.

<sup>2</sup> The following funding is added for 2015-17 biennium performance salary adjustments of 2 to 4 percent per year and increases in monthly health insurance premiums:

	General Fund	Other Funds	Total
Salary increase - Performance	\$0	\$1,083,770	\$1,083,770
Health insurance increase	0	682,219	682,219
Total	\$0	\$1,765,989	\$1,765,989

<sup>3</sup> Funding is added from special funds for a new administrative officer II FTE position (\$135,054) and related operating expenses (\$4,421).

<sup>4</sup> Funding is added from special funds for a new administrative assistant I FTE position (\$92,966).

<sup>5</sup> Funding is added from special funds for a new biologist I FTE position (\$102,815) and related costs (\$33,868).

<sup>6</sup> Base level funding is adjusted as follows:

	General Fund	Other Funds	Total
Cesna airplane engine and propeller replacement	\$0	\$85,000	\$85,000
Operating expenses	0	549,114	549,114
Capital assets	0	847,935	847,935
Grants	0	211,912	211,912
Land habitat and deer depredation	0	2,758,157	2,758,157
Wildlife division general adjustment	0	200,161	200,161
Total	\$0	\$4,652,279	\$4,652,279

<sup>7</sup> Funding is added from special funds for a Devils Lake storage building.

<sup>8</sup> Funding is added from special funds for a State Fair Association shooting skills building.

<sup>9</sup> One-time funding is added from special funds received from the North Dakota outdoor heritage fund for the wildlife private land initiative to increase access to private lands for sportsman.

Section 3 adds a new section to North Dakota Century Code Chapter 20.1-08 to provide a Governor's proclamation to provide Annie's House at Bottineau Winter Park with an elk tag for raffle.

Section 4 provides an expiration date for Section 3.