

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the game and fish
2 department.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the game and fish fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the game and fish department for the purpose of defraying the expenses of the
8 game and fish department, for the biennium beginning July 1, 2015, and ending June 30, 2017,
9 as follows:

		Adjustments or		
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>	
10				
11				
12	Salaries and wages	\$25,899,606	\$4,461,664	\$30,361,270
13	Operating expenses	12,956,728	553,535	13,510,263
14	Capital assets	3,885,061	1,612,935	5,497,996
15	Grants	7,122,500	211,912	7,334,412
16	Land habitat and deer depredation	12,707,403	4,240,271	16,947,674
17	Noxious weed control	650,000	50,000	700,000
18	Missouri River enforcement	275,939	9,169	285,108
19	Grants, gifts, and donations	800,000	30,672	830,672
20	Nongame wildlife conservation	120,000	0	120,000
21	Lonetree reservoir	1,935,636	(99,154)	1,836,482
22	Wildlife services	384,400	0	384,400
23	Accrued leave payments	<u>816,366</u>	<u>(816,366)</u>	<u>0</u>

Sixty-fourth
Legislative Assembly

1	Total special funds	\$67,553,639	\$10,254,638	\$77,808,277
2	Full-time equivalent positions	158.00	4.00	162.00

3 **SECTION 2. GRANTS, GIFTS, AND DONATIONS LINE.** The grants, gifts, and donations
4 line item in section 1 of this Act includes up to \$400,000 received by the game and fish
5 department for surface damage, easements, or reclamation on department owned or managed
6 properties as a result of mineral exploration and extraction activities.