

Sixty-fourth  
Legislative Assembly  
of North Dakota

## ENGROSSED SENATE BILL NO. 2014

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the committee on  
2 protection and advocacy.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds  
5 as may be necessary, are appropriated out of any moneys in the general fund in the state  
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and  
7 other income, to the committee on protection and advocacy for the purpose of defraying the  
8 expenses of the committee on protection and advocacy, for the biennium beginning July 1,  
9 2015, and ending June 30, 2017, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
12 <del>Protection and advocacy operations</del>	<del>\$5,671,584</del>	<del>\$916,501</del>	<del>\$6,588,085</del>
13 <u>Protection and advocacy operations</u>	<u>\$5,671,584</u>	<u>\$795,380</u>	<u>\$6,466,964</u>
14 Accrued leave payments	<u>93,590</u>	<u>(93,590)</u>	<u>0</u>
15 <del>Total all funds</del>	<del>\$5,765,174</del>	<del>\$822,911</del>	<del>\$6,588,085</del>
16 <del>Less estimated income</del>	<del>3,233,612</del>	<del>199,241</del>	<del>3,432,853</del>
17 <del>Total general fund</del>	<del>\$2,531,562</del>	<del>\$623,670</del>	<del>\$3,155,232</del>
18 <del>Full-time equivalent positions</del>	<del>27.50</del>	<del>1.00</del>	<del>28.50</del>
19 <u>Total all funds</u>	<u>\$5,765,174</u>	<u>\$701,790</u>	<u>\$6,466,964</u>
20 <u>Less estimated income</u>	<u>3,233,612</u>	<u>199,241</u>	<u>3,432,853</u>
21 <u>Total general fund</u>	<u>\$2,531,562</u>	<u>\$502,549</u>	<u>\$3,034,111</u>
22 <u>Full-time equivalent positions</u>	<u>27.50</u>	<u>0.00</u>	<u>27.50</u>