

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the committee on
2 protection and advocacy.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the committee on protection and advocacy for the purpose of defraying the
8 expenses of the committee on protection and advocacy, for the biennium beginning July 1,
9 2015, and ending June 30, 2017, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
Protection and advocacy operations	\$5,671,584	\$1,697,426	\$7,369,010
Accrued leave payments	93,590	(93,590)	0
Total all funds	\$5,765,174	\$1,603,836	\$7,369,010
Less estimated income	3,233,612	286,422	3,520,034
Total general fund	\$2,531,562	\$1,317,414	\$3,848,976
Full-time equivalent positions	27.50	2.00	29.50
Protection and advocacy operations	\$5,671,584	\$916,501	\$6,588,085
Accrued leave payments	93,590	(93,590)	0
Total all funds	\$5,765,174	\$822,911	\$6,588,085
Less estimated income	3,233,612	199,241	3,432,853
Total general fund	\$2,531,562	\$623,670	\$3,155,232
Full-time equivalent positions	27.50	1.00	28.50