

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the committee on
2 protection and advocacy.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the committee on protection and advocacy for the purpose of defraying the
8 expenses of the committee on protection and advocacy, for the biennium beginning July 1,
9 2015, and ending June 30, 2017, as follows:

		Adjustments or		
	<u>Base Level</u>	<u>Enhancements</u>		<u>Appropriation</u>
12 Protection and advocacy operations	\$5,671,584	\$1,697,426		\$7,369,010
13 Accrued leave payments	<u>93,590</u>	<u>(93,590)</u>		<u>0</u>
14 Total all funds	\$5,765,174	\$1,603,836		\$7,369,010
15 Less estimated income	<u>3,233,612</u>	<u>286,422</u>		<u>3,520,034</u>
16 Total general fund	\$2,531,562	\$1,317,414		\$3,848,976
17 Full-time equivalent positions	27.50	2.00		29.50