

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1024

Page 1, replace lines 11 through 14 with:

"Comprehensive tobacco control	\$15,807,437	\$740,602	\$16,548,039
Accrued leave	<u>8,391</u>	<u>(8,391)</u>	<u>0</u>
Total special funds	\$15,815,828	\$732,211	\$16,548,039
Full-time equivalent positions	8.00	0.00	8.00"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1024 - Tobacco Prevention & Control Exec Comm - Senate Action

	Base Budget	House Version	Senate Changes	Senate Version
Comprehensive tobacco control	\$15,807,437	\$16,047,355	\$500,684	\$16,548,039
Accrued leave payments	<u>8,391</u>			
Total all funds	\$15,815,828	\$16,047,355	\$500,684	\$16,548,039
Less estimated income	<u>15,815,828</u>	<u>16,047,355</u>	<u>500,684</u>	<u>16,548,039</u>
General fund	\$0	\$0	\$0	\$0
FTE	8.00	8.00	0.00	8.00

Department No. 305 - Tobacco Prevention & Control Exec Comm - Detail of Senate Changes

	Adjusts Funding for Health Insurance Premium Increases ¹	Increases Funding for Information Technology ²	Adds Funding for State Department of Health Grant ³	Total Senate Changes
Comprehensive tobacco control	(\$6,776)	\$7,460	\$500,000	\$500,684
Accrued leave payments				
Total all funds	(\$6,776)	\$7,460	\$500,000	\$500,684
Less estimated income	<u>(6,776)</u>	<u>7,460</u>	<u>500,000</u>	<u>500,684</u>
General fund	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00

¹ Funding for employee health insurance premiums is adjusted to reflect the revised premium estimate of \$1,130.22 per month.

² Funding for information technology is increased to provide a total of \$21,460 for ongoing information technology costs related to House Bill No. 1053, the same as the executive recommendation.

³ Funding is added to provide a grant to the State Department of Health to be used for the Centers for Disease Control *Best Practices for Comprehensive Tobacco Prevention and Control Programs*.