

15.8130.01000

Sixty-fourth
Legislative Assembly
of North Dakota

HOUSE BILL NO. 1022

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the commission on
2 legal counsel for indigents.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from other income, to the
7 commission on legal counsel for indigents for the purpose of defraying the expenses of the
8 commission on legal counsel for indigents, for the biennium beginning July 1, 2015, and ending
9 June 30, 2017, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>	
10				
11				
12	Commission on legal counsel	\$14,304,404	\$6,562,450	\$20,866,854
13	for indigents			
14	Accrued leave payments	<u>116,872</u>	<u>(116,872)</u>	<u>0</u>
15	Total all funds	\$14,421,276	\$6,445,578	\$20,866,854
16	Less special funds	<u>2,497,866</u>	<u>(581,762)</u>	<u>1,916,104</u>
17	Total general fund	\$11,923,410	\$7,027,340	\$18,950,750
18	Full-time equivalent positions	33.00	9.00	42.00