

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the information
2 technology department; and to provide for transfers.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the information technology department for the purpose of defraying the
8 expenses of the information technology department, for the biennium beginning July 1, 2015,
9 and ending June 30, 2017, as follows:

		Adjustments or		
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>	
10				
11				
12	Salaries and wages	\$51,553,251	\$8,162,652	\$59,715,903
13	Accrued leave payments	2,626,084	(2,626,084)	0
14	Operating expenses	64,734,643	5,057,333	69,791,976
15	Capital assets	12,500,600	(3,650,600)	8,850,000
16	Center for distance education	5,868,391	3,665,275	9,533,666
17	Statewide longitudinal data system	1,870,754	8,162,647	10,033,401
18	Educational technology council	1,614,609	1,100,089	2,714,698
19	EduTech	8,052,094	1,378,393	9,430,487
20	K-12 wide area network	4,928,177	88,091	5,016,268
21	Geographic information system	1,245,294	31,416	1,276,710
22	Health information technology office	4,750,723	650,100	5,400,823
23	Criminal justice information sharing	3,069,361	1,216,858	4,286,219
24	Federal stimulus funds	<u>6,800,000</u>	<u>(6,800,000)</u>	<u>0</u>

Sixty-fourth
Legislative Assembly

1	Total all funds	\$169,613,981	\$16,436,170	\$186,050,151
2	Less estimated income	<u>149,674,553</u>	<u>2,527,240</u>	<u>152,201,793</u>
3	Total general fund	\$19,939,428	\$13,908,930	\$33,848,358
4	Full-time equivalent positions	340.30	15.00	355.30

5 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET- REPORT TO**

6 **SIXTY-FIFTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding
7 items approved by the sixty-third legislative assembly for the 2013-15 biennium and the
8 2015-17 one-time funding items included in the appropriation in section 1 of this Act:

9	<u>One-Time Funding Description</u>	<u>2013-15</u>	<u>2015-17</u>
10	Criminal justice information sharing projects	\$800,000	\$1,000,000
11	Educational technology council grants	200,000	1,050,000
12	Archiving study	100,000	0
13	Geographic information system projects	215,000	0
14	Statewide longitudinal data system	<u>0</u>	<u>8,000,000</u>
15	Total all funds	\$1,315,000	\$10,050,000
16	Less estimated income	<u>0</u>	<u>3,500,000</u>
17	Total general fund	\$1,315,000	\$6,550,000

18 The 2015-17 one-time funding amounts are not a part of the entity's base budget for the
19 2017-19 biennium. The information technology department shall report to the appropriations
20 committees of the sixty-fifth legislative assembly on the use of this one-time funding for the
21 biennium beginning July 1, 2015, and ending June 30, 2017.

22 **SECTION 3. TRANSFERS.** Notwithstanding section 54-16-04, the director of the office of
23 management and budget shall make transfers of funds between line items in section 1 of this
24 Act for the information technology department as may be requested by the chief information
25 officer as determined necessary for the development and implementation of information
26 technology projects.