

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1013

Page 1, line 2, remove the second "and"

Page 1, line 3, after "funds" insert "; and to amend and reenact section 57-62-05 of the North Dakota Century Code, relating to the timing of grant recommendations"

Page 1, replace lines 13 through 21 with:

"Salaries and wages	\$5,157,015	\$1,127,949	\$6,284,964
Accrued leave payments	108,541	(108,541)	0
Operating expenses	1,925,863	127,039	2,052,902
Contingencies	200,000	(100,000)	100,000
Energy infrastructure and impact office	<u>700,826</u>	<u>(826)</u>	<u>700,000</u>
Total all funds	\$8,092,245	\$1,045,621	\$9,137,866
Less estimated income	<u>8,092,245</u>	<u>1,045,621</u>	<u>9,137,866</u>
Total general fund	\$0	\$0	\$0
Full-time equivalent positions	31.00	3.00	34.00"

Page 2, line 13, remove "section 1 of"

Page 2, after line 31, insert:

"SECTION 5. AMENDMENT. Section 57-62-05 of the North Dakota Century Code is amended and reenacted as follows:

57-62-05. Powers and duties of energy infrastructure and impact office director.

The energy infrastructure and impact office director shall:

1. Develop a plan for the assistance, through financial grants for services and facilities, of counties, cities, school districts, and other political subdivisions in coal development and oil and gas development impact areas.
2. Establish procedures and provide proper forms to political subdivisions for use in making application for funds for impact assistance as provided in this chapter.
3. Make grants disbursements to counties, cities, school districts, and other taxing districts for grants awarded by the board of university and school lands pursuant to chapter 15-01, as provided in this chapter and within the appropriations made for such purposes. In determining the amount of impact grants for which political subdivisions are eligible, consideration must be given to the amount of revenue to which such political subdivisions will be entitled from taxes upon the real property of coal and oil and gas development plants and from other tax or fund distribution formulas provided by law.
4. Receive and review applications for impact assistance pursuant to this chapter.

5. Make recommendations, ~~not less than once each calendar quarter~~, to the board of university and school lands on grants to counties, cities, school districts, and other political subdivisions in oil and gas development impact areas based on identified needs, and other sources of revenue available to the political subdivision."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1013 - Department of Trust Lands - Senate Action

	Base Budget	House Version	Senate Changes	Senate Version
Salaries and wages	\$5,157,015	\$5,991,846	\$293,118	\$6,284,964
Operating expenses	1,925,863	1,896,372	156,530	2,052,902
Energy infrastructure and impact office	700,826	373,412	326,588	700,000
Contingencies	200,000	100,000		100,000
Accrued leave payments	108,541			
Total all funds	\$8,092,245	\$8,361,630	\$776,236	\$9,137,866
Less estimated income	8,092,245	8,361,630	776,236	9,137,866
General fund	\$0	\$0	\$0	\$0
FTE	31.00	32.00	2.00	34.00

Department No. 226 - Department of Trust Lands - Detail of Senate Changes

	Adjusts Funding for Health Insurance Premium Increases¹	Adds Funding for FTE Positions²	Adds Funding for Office Space Rental³	Adds Funding for Energy Infrastructure and Impact Office⁴	Total Senate Changes
Salaries and wages	(\$25,598)	\$318,716			\$293,118
Operating expenses		66,530	90,000		156,530
Energy infrastructure and impact office				326,588	326,588
Contingencies					
Accrued leave payments					
Total all funds	(\$25,598)	\$385,246	\$90,000	\$326,588	\$776,236
Less estimated income	(25,598)	385,246	90,000	326,588	776,236
General fund	\$0	\$0	\$0	\$0	\$0
FTE	0.00	2.00	0.00	0.00	2.00

¹ Funding for employee health insurance premiums is adjusted to reflect the revised premium estimate of \$1,130.22 per month.

² The following funding from special funds and FTE positions are added:

	FTE Positions	Salaries and Wages	Operating Expenses	Total Special Funds
Public information officer position	1.00	\$165,013	\$33,265	\$198,278
Compliance officer position	1.00	153,703	33,265	186,968
Total	2.00	\$318,716	\$66,530	\$385,246

³ Funding from special funds is added for office space rental.

⁴ Funding is added for administrative costs of the energy infrastructure and impact office to provide total funding of \$700,000 from the oil and gas impact grant fund. The House version provided \$373,412 from the oil and gas impact grant fund.