

**FIRST ENGROSSMENT
with Conference Committee Amendments
ENGROSSED HOUSE BILL NO. 1010**

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the council on the
2 arts; and to provide a report to the appropriations committees.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the council on the arts for the purpose of defraying the expenses of the council
8 on the arts, for the biennium beginning July 1, 2015, and ending June 30, 2017, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
10			
11 Salaries and wages	\$790,756	\$95,541	\$886,297
12 Accrued leave payments	7,933	(7,933)	0
13 Operating expenses	338,023	38,563	376,586
14 Grants	<u>2,102,307</u>	<u>125,000</u>	<u>2,227,307</u>
15 Total all funds	\$3,239,019	\$251,171	\$3,490,190
16 Less estimated income	<u>1,744,917</u>	<u>550</u>	<u>1,745,467</u>
17 Total general fund	\$1,494,102	\$250,621	\$1,744,723
18 Full-time equivalent positions	5.00	0.00	5.00

19 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

20 **SIXTY-FIFTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding
21 items approved by the sixty-third legislative assembly for the 2013-15 biennium and the
22 2015-17 one-time funding items included in the appropriation in section 1 of this Act:

Sixty-fourth
Legislative Assembly

	<u>One-Time Funding Description</u>	<u>2013-15</u>	<u>2015-17</u>
1			
2	Update cultural guide	<u>\$10,000</u>	<u>\$0</u>
3	Total general fund	\$10,000	\$0

4 The 2015-17 one-time funding amounts are not a part of the entity's base budget for the
5 2017-19 biennium. The council on the arts shall report to the appropriations committees of the
6 sixty-fifth legislative assembly on the use of this one-time funding for the biennium beginning
7 July 1, 2015, and ending June 30, 2017.