15.8118.03000

Sixty-fourth Legislative Assembly of North Dakota

FIRST ENGROSSMENT with Senate Amendments ENGROSSED HOUSE BILL NO. 1010

Introduced by

Appropriations Committee

(At the request of the Governor)

- 1 A BILL for an Act to provide an appropriation for defraying the expenses of the council on the
- 2 arts.

3 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, and from special funds derived from federal funds and other income, to the council on the arts for the purpose of defraying the expenses of the council on the arts, for the biennium beginning July 1, 2015, and ending June 30, 2017, as follows:

9			Adjustments or	
10		Base Level	Enhancements	<u>Appropriation</u>
11	Salaries and wages	\$790,756	\$95,541	\$886,297
12	Accrued leave payments	7,933	(7,933)	0
13	Operating expenses	338,023	39,346	377,369
14	Grants	<u>2,102,307</u>	200,000	2,302,307
15	Total all funds	\$3,239,019	\$326,954	\$3,565,973
16	Less estimated income	<u>1,744,917</u>	<u>550</u>	<u>1,745,467</u>
17	Total general fund	\$1,494,102	\$326,404	\$1,820,506
18	Full-time equivalent positions	5.00	0.00	5.00

19 SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO

- 20 SIXTY-FIFTH LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding
- 21 items approved by the sixty-third legislative assembly for the 2013-15 biennium and the
- 22 2015-17 one-time funding items included in the appropriation in section 1 of this Act:

23	One-Time Funding Description	<u>2013-15</u>	<u>2015-17</u>
24	Update cultural guide	\$10,000	\$0

1 Grants <u>0</u> 200,000 2 Total general fund \$10,000 \$200,000 3 The 2015-17 one-time funding amounts are not a part of the entity's base budget for the 4 2017-19 biennium. The council on the arts shall report to the appropriations committees of the 5 sixty-fifth legislative assembly on the use of this one-time funding for the biennium beginning 6 July 1, 2015, and ending June 30, 2017.