

Sixty-fourth
Legislative Assembly
of North Dakota

ENGROSSED HOUSE BILL NO. 1010

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the council on the
2 arts.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the council on the arts for the purpose of defraying the expenses of the council
8 on the arts, for the biennium beginning July 1, 2015, and ending June 30, 2017, as follows:

| | Base Level | Adjustments or Enhancements | Appropriation |
|--------------------------------------|------------------------|--------------------------------|------------------------|
| 11 Salaries and wages | \$790,756 | \$98,552 | \$889,308 |
| 12 Accrued leave payments | 7,933 | (7,933) | 0 |
| 13 Operating expenses | 338,023 | 28,563 | 366,586 |
| 14 Grants | 2,102,307 | 0 | 2,102,307 |
| 15 Total all funds | \$3,239,019 | \$119,182 | \$3,358,201 |
| 16 Less estimated income | 1,744,917 | 550 | 1,745,467 |
| 17 Total general fund | \$1,494,102 | \$118,632 | \$1,612,734 |
| 18 <u>Salaries and wages</u> | <u>\$790,756</u> | <u>\$95,541</u> | <u>\$886,297</u> |
| 19 <u>Accrued leave payments</u> | <u>7,933</u> | <u>(7,933)</u> | <u>0</u> |
| 20 <u>Operating expenses</u> | <u>338,023</u> | <u>39,346</u> | <u>377,369</u> |
| 21 <u>Grants</u> | <u>2,102,307</u> | <u>200,000</u> | <u>2,302,307</u> |
| 22 <u>Total all funds</u> | <u>\$3,239,019</u> | <u>\$326,954</u> | <u>\$3,565,973</u> |
| 23 <u>Less estimated income</u> | <u>1,744,917</u> | <u>550</u> | <u>1,745,467</u> |

| | | | | |
|---|--------------------------------|--------------------|------------------|--------------------|
| 1 | <u>Total general fund</u> | <u>\$1,494,102</u> | <u>\$326,404</u> | <u>\$1,820,506</u> |
| 2 | Full-time equivalent positions | 5.00 | 0.00 | 5.00 |

3 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

4 **SIXTY-FIFTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding
5 items approved by the sixty-third legislative assembly for the 2013-15 biennium and the
6 2015-17 one-time funding items included in the appropriation in section 1 of this Act:

| 7 | <u>One-Time Funding Description</u> | <u>2013-15</u> | <u>2015-17</u> |
|----|-------------------------------------|---------------------|------------------|
| 8 | Update cultural guide | \$10,000 | \$0 |
| 9 | Total general fund | \$10,000 | \$0 |
| 10 | <u>Update cultural guide</u> | <u>\$10,000</u> | <u>\$0</u> |
| 11 | <u>Grants</u> | <u>0</u> | <u>200,000</u> |
| 12 | <u>Total general fund</u> | <u>\$10,000</u> | <u>\$200,000</u> |

13 The 2015-17 one-time funding amounts are not a part of the entity's base budget for the
14 2017-19 biennium. The council on the arts shall report to the appropriations committees of the
15 sixty-fifth legislative assembly on the use of this one-time funding for the biennium beginning
16 July 1, 2015, and ending June 30, 2017.