Sixty-fourth Legislative Assembly of North Dakota

HOUSE BILL NO. 1009

Introduced by

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Appropriations Committee

(At the request of the Governor)

- 1 A BILL for an Act to provide an appropriation for defraying the expenses of the state fair
- 2 association; and to declare an emergency.

3 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, to the state fair association for the purpose of defraying the expenses of the state fair association, for the biennium beginning July 1, 2015, and ending June 30, 2017, as follows:

| 9 | | | Adjustments or | |
|----|--------------------|----------------|---------------------|----------------------|
| 10 | ı | Base Level | Enhancements | <u>Appropriation</u> |
| 11 | Capital assets | \$0 | \$1,750,000 | \$1,750,000 |
| 12 | Premiums | <u>546,000</u> | 24,000 | 570,000 |
| 13 | Total general fund | \$546,000 | \$1,774,000 | \$2,320,000 |
| 14 | Capital assets | \$0 | \$250,000 | \$250,000 |
| 15 | Premiums | 546,000 | 24,000 | 570,000 |
| 16 | Total general fund | \$546,000 | \$274,000 | \$820,000 |

SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO

SIXTY-FIFTH LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding items approved by the sixty-third legislative assembly for the 2013-15 biennium and the 2015-17 one-time funding items included in the appropriation in section 1 of this Act:

| 21 | One-Time Funding Description | <u>2013-15</u> | <u>2015-17</u> |
|----|------------------------------|----------------|----------------|
| 22 | Repair flood damage | \$2,750,000 | \$0 |
| 23 | Asphalt overlay project | <u>0</u> | 1,750,000 |
| 24 | Total general fund | \$2,750,000 | \$1,750,000 |

| 1 | Asphalt overlay project | 0 | 250,000 | |
|---|--|----------------------------|--------------|--|
| 2 | Total general fund | \$2,750,000 | \$250,000 | |
| 3 | The 2015-17 one-time funding amounts are not part of the entity's base budget for the 2017-19 | | | |
| 4 | biennium. The state fair association shall report to the appropriations committees of the | | | |
| 5 | sixty-fifth legislative assembly on the use of the one-time funding for the biennium beginning | | | |
| 6 | July 1, 2015, and ending June 30, 2017. | | | |
| 7 | SECTION 3. EFFECTIVE DATEEMERGENCY. The ca | ipital assets line item in | section 1 of | |
| 8 | this Act is declared to be an emergency measure. | | | |