## FIRST ENGROSSMENT

Sixty-fourth Legislative Assembly of North Dakota

## **ENGROSSED HOUSE BILL NO. 1008**

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the department of

2 financial institutions.

## 3 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds
as may be necessary, are appropriated from special funds derived from other income, to the
department of financial institutions for the purpose of defraying the expenses of the department
of financial institutions, for the biennium beginning July 1, 2015, and ending June 30, 2017, as
follows:

9			Adjustments or	
10		Base Level	Enhancements	Appropriation
11	Salaries and wages	\$5,874,989	\$685,549	\$6,560,538
12	Accrued leave payments	120,783	(120,783)	0
13	Operating expenses	1,428,445	116,207	1,544,652
14	Contingency	<u>156,000</u>	<u>(79,000)</u>	<u>77,000</u>
15	Total special funds	\$7,580,217	\$601,973	\$8,182,190
16	Full-time equivalent positions	29.00	0.00	29.00