

HOUSE BILL NO. 1006

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the North Dakota
2 aeronautics commission; and to create and enact a new section to chapter 2-05 of the North
3 Dakota Century Code, relating to earnings of the aeronautics commission special fund.

4 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

5 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
6 as may be necessary, are appropriated out of any moneys in the general fund in the state
7 treasury, not otherwise appropriated, and from special funds derived from federal funds and
8 other income, to the North Dakota aeronautics commission for the purpose of defraying the
9 expenses of the North Dakota aeronautics commission, for the biennium beginning July 1,
10 2015, and ending June 30, 2017, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
13 Salaries and wages	\$1,135,606	\$345,670	\$1,481,276
14 Accrued leave payments	10,772	(10,772)	0
15 Operating expenses	1,977,049	81,051	2,058,100
16 Capital assets	390,000	(90,000)	300,000
17 Grants	9,500,000	(2,000,000)	7,500,000
18 Total all funds	\$13,013,427	(\$1,674,051)	\$11,339,376
19 Less estimated income	12,463,427	(21,124,051)	10,339,376
20 Total general fund	\$550,000	\$450,000	\$1,000,000
21 Full-time equivalent positions	6.00	1.00	7.00
22 <u>Salaries and wages</u>	<u>\$1,135,606</u>	<u>\$317,300</u>	<u>\$1,452,906</u>
23 <u>Accrued leave payments</u>	<u>10,772</u>	<u>(10,772)</u>	<u>0</u>
24 <u>Operating expenses</u>	<u>1,977,049</u>	<u>81,051</u>	<u>2,058,100</u>

1	Capital assets	390,000	(90,000)	300,000
2	Grants	9,500,000	(2,000,000)	7,500,000
3	Total all funds	\$13,013,427	(\$1,702,421)	\$11,311,006
4	Less estimated income	12,463,427	(2,152,421)	10,311,006
5	Total general fund	\$550,000	\$450,000	\$1,000,000
6	Full-time equivalent positions	6.00	1.00	7.00

7 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

8 **SIXTY-FIFTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding
9 items approved by the sixty-third legislative assembly for the 2013-15 biennium:

10	<u>One-Time Funding Description</u>	<u>2013-15</u>	<u>2015-17</u>
11	Grants to airports	\$6,000,000	\$0
12	Total general fund	\$6,000,000	\$0

13 **SECTION 3.** A new section to chapter 2-05 of the North Dakota Century Code is created
14 and enacted as follows:

15 **Interest - Aeronautics special fund.**

16 All money derived from the investment of the aeronautics commission special fund or any
17 portion of the fund, including aircraft excise tax funds collected and received under chapter
18 57-40.5, must be credited to the aeronautics commission special fund.