

FISCAL NOTE
Requested by Legislative Council
01/15/2015

Revised
 Bill/Resolution No.: HB 1351

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2013-2015 Biennium		2015-2017 Biennium		2017-2019 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues	\$0	\$0	\$0	\$5,000	\$0	\$5,000
Expenditures	\$0	\$0	\$140,000	\$5,000	\$140,000	\$5,000
Appropriations	\$0	\$0	\$140,000	\$5,000	\$140,000	\$5,000

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2013-2015 Biennium	2015-2017 Biennium	2017-2019 Biennium
Counties	\$0	\$0	\$0
Cities	\$0	\$0	\$0
School Districts	\$0	\$0	\$0
Townships	\$0	\$0	\$0

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

The Secretary of State is to be the registrar for crane operators. The agency does not know how many potential registrants there might be. But, based on the requirements, the agency would need at least one FTE and do related software programming to establish registration functionality.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

The entire bill has a fiscal impact on the agency. The bill establishes a new duty for the agency that is not associated with the existing administrative responsibilities of the office. Therefore, the agency has no basis on which to determine how many registrants would be involved. However, in reviewing the variety of duties, the agency believes it would require one staff member devoted specifically to handle the registration and other requirements related to this legislation.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

Even though the agency knows that crane operators are currently working in the state, it has no basis on which to determine how many there are. Therefore, the agency has estimated the amount of revenue included in 1A on the basis that there are crane operators working within the state. The program is not included in the executive budget.

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

Because the agency believes that the program would require a FTE and software development, the amount stated in 1A is based of this possibility.

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.*

Because it is unknown whether the revenue placed in the agency's operating account would be sufficient to offset the cost of the program, it believed an appropriation as listed from the general fund would be required.

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