

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2018

Page 1, replace lines 11 through 22 with:

"Salaries and wages	\$11,367,710	\$2,607,279	\$13,974,989
Accrued leave payments	211,332	(211,332)	0
Operating expenses	2,666,016	1,966,649	4,632,665
Capital assets	1,699,725	2,800,569	4,500,294
Grants	1,000,000	(100,000)	900,000
Cultural heritage grants	504,500	0	504,500
Exhibits	0	300,000	300,000
Yellowstone-Missouri-Fort Union	<u>4,492</u>	<u>0</u>	<u>4,492</u>
Total all funds	\$17,453,775	\$7,363,165	\$24,816,940
Less estimated income	<u>3,221,964</u>	<u>252,937</u>	<u>3,474,901</u>
Total general fund	\$14,231,811	\$7,110,228	\$21,342,039
Full-time equivalent positions	68.00	10.00	78.00"

Page 2, replace lines 4 through 15 with:

"North Dakota studies eighth grade curriculum	\$150,000	\$0
Historic sites exhibits	50,000	0
Project pool	950,000	0
State's 125th celebration planning	100,000	0
Technology costs	0	100,650
Fort Totten and Stutsman repairs	0	875,000
Double Ditch	0	250,000
Electronic records project	0	264,000
Dakota the dinosaur	0	1,500,000
Traveling and historic sites exhibits	0	300,000
Promotion funding for historical events	0	200,000
Whitestone hill native memorial	<u>0</u>	<u>25,000</u>
Total all funds	\$1,250,000	\$3,514,650
Less estimated income	<u>0</u>	<u>175,000</u>
Total general fund	\$1,250,000	\$3,339,650"

Page 2, after line 28, insert:

**"SECTION 5. DOUBLE DITCH FUNDING.** The capital assets line item in section 1 of this Act include one-time funding of \$250,000 from the general fund for developing a coordinated plan between the state historical society and the army corps of engineers for the funding and repair of the double ditch historic site river bank, for the biennium beginning July 1, 2015, and ending June 30, 2017.

**SECTION 6. WHITESTONE HILL NATIVE MEMORIAL - MATCHING FUNDS.** Of the funds appropriated in the capital assets line item in section 1 of this Act, \$25,000 from the general fund is for the Whitestone hill native memorial. The state historical society shall certify to the office of management and budget that one dollar of private funds has been raised for every one dollar of state funds for the memorial before any state funds may be spent."

Page 2, line 30, replace "\$4,675,000" with "\$925,000"

Re-number accordingly

**STATEMENT OF PURPOSE OF AMENDMENT:**

**Senate Bill No. 2018 - State Historical Society - House Action**

	<b>Base Budget</b>	<b>Senate Version</b>	<b>House Changes</b>	<b>House Version</b>
Salaries and wages	\$11,367,710	\$14,290,938	(\$315,949)	\$13,974,989
Operating expenses	2,666,016	4,682,665	(50,000)	4,632,665
Capital assets	1,699,725	6,575,294	(2,075,000)	4,500,294
Grants	1,000,000	900,000		900,000
Cultural heritage grants	504,500	504,500		504,500
Yellowstone-Missouri-Fort Union Comm	4,492	4,492		4,492
Accrued leave payments	211,332			
Exhibits		300,000		300,000
<b>Total all funds</b>	<b>\$17,453,775</b>	<b>\$27,257,889</b>	<b>(\$2,440,949)</b>	<b>\$24,816,940</b>
Less estimated income	3,221,964	3,480,717	(5,816)	3,474,901
<b>General fund</b>	<b>\$14,231,811</b>	<b>\$23,777,172</b>	<b>(\$2,435,133)</b>	<b>\$21,342,039</b>
FTE	68.00	79.00	(1.00)	78.00

**Department No. 701 - State Historical Society - Detail of House Changes**

	<b>Adjusts Funding for Health Insurance Premium Increases<sup>1</sup></b>	<b>Removes Funding for New Historic Site Supervisor<sup>2</sup></b>	<b>Removes Funding for Welk Homestead Operations<sup>3</sup></b>	<b>Adds One-Time Funding for Dakota the Dinosaur<sup>4</sup></b>	<b>Removes One-Time Funding for Double Ditch Historic Site<sup>5</sup></b>	<b>Removes One-Time Funding for Fort Totten and Stutsman County Courthouse<sup>6</sup></b>
Salaries and wages	(\$61,537)	(\$169,412)	(\$85,000)			
Operating expenses			(50,000)			
Capital assets				1,500,000	(3,250,000)	(300,000)
Grants						
Cultural heritage grants						
Yellowstone-Missouri-Fort Union Comm						
Accrued leave payments						
Exhibits						
<b>Total all funds</b>	<b>(\$61,537)</b>	<b>(\$169,412)</b>	<b>(\$135,000)</b>	<b>\$1,500,000</b>	<b>(\$3,250,000)</b>	<b>(\$300,000)</b>
Less estimated income	(5,816)	0	0	0	0	0
<b>General fund</b>	<b>(\$55,721)</b>	<b>(\$169,412)</b>	<b>(\$135,000)</b>	<b>\$1,500,000</b>	<b>(\$3,250,000)</b>	<b>(\$300,000)</b>
FTE	0.00	(1.00)	0.00	0.00	0.00	0.00

	<b>Reduces One-Time Funding for Whitestone Hill Native Memorial<sup>7</sup></b>	<b>Total House Changes</b>
Salaries and wages		(\$315,949)
Operating expenses		(50,000)
Capital assets	(25,000)	(2,075,000)
Grants		
Cultural heritage grants		
Yellowstone-Missouri-Fort Union Comm		
Accrued leave payments		
Exhibits		
<b>Total all funds</b>	<b>(\$25,000)</b>	<b>(\$2,440,949)</b>
Less estimated income	0	(5,816)
<b>General fund</b>	<b>(\$25,000)</b>	<b>(\$2,435,133)</b>
FTE	0.00	(1.00)

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<sup>1</sup> Funding for employee health insurance premiums is adjusted to reflect the revised premium estimate of \$1,130.22 per month.

<sup>2</sup> Funding is removed from the general fund for a new historic site supervisor FTE position (\$163,091) and related salary increase (\$6,321).

<sup>3</sup> Funding is removed from the general fund for temporary employee salary and wages (\$85,000) and related operating costs (\$50,000) of the Welk Homestead.

<sup>4</sup> One-time funding from the general fund is added for the purchase of Dakota the dinosaur.

<sup>5</sup> One-time funding from the general fund for the Double Ditch Historic Site repairs is reduced from \$3,500,000 to \$250,000.

<sup>6</sup> One-time funding from the general fund and other funds is reduced from \$1,175,000 to \$675,000, providing project funding as follows:

	General Fund	Other Funds	Total
Fort Totten repairs	\$500,000	\$100,000	\$600,000
Stutsman County Courthouse repairs	200,000	75,000	275,000
Total	<u>\$700,000</u>	<u>\$175,000</u>	<u>\$875,000</u>

<sup>7</sup> One-time funding is reduced from \$50,000 to \$25,000 for the Whitestone Hill native memorial and a section is added requiring a dollar-for-dollar match of private funds.

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This amendment also:

- Transfers \$200,000 from the general fund for the promotion funding from ongoing funding to one-time funding.
- Transfers \$300,000 from the general fund for the traveling and historic sites exhibits from ongoing funding to one-time funding.
- Adds a section to provide the one-time funding appropriated to the State Historical Society for the Double Ditch Historic Site be used for developing a coordinated plan between the State Historical Society and the Army Corps of Engineers for the funding and repair of the Double Ditch Historic Site river bank.
- Amends the emergency clause from \$4,675,000 to \$925,000 relating to \$250,000 for the Double Ditch Historic Site project and Fort Totten and Stutsman County Courthouse repairs.