

Sixty-fourth
Legislative Assembly
of North Dakota

ENGROSSED SENATE BILL NO. 2014

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the committee on
2 protection and advocacy.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the committee on protection and advocacy for the purpose of defraying the
8 expenses of the committee on protection and advocacy, for the biennium beginning July 1,
9 2015, and ending June 30, 2017, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
12 Protection and advocacy operations	\$5,671,584	\$916,501	\$6,588,085
13 <u>Protection and advocacy operations</u>	<u>\$5,671,584</u>	<u>\$692,778</u>	<u>\$6,364,362</u>
14 Accrued leave payments	<u>93,590</u>	<u>(93,590)</u>	<u>0</u>
15 Total all funds	\$5,765,174	\$822,911	\$6,588,085
16 Less estimated income	3,233,612	199,241	3,432,853
17 Total general fund	\$2,531,562	\$623,670	\$3,155,232
18 Full-time equivalent positions	27.50	1.00	28.50
19 <u>Total all funds</u>	<u>\$5,765,174</u>	<u>\$599,188</u>	<u>\$6,364,362</u>
20 <u>Less estimated income</u>	<u>3,233,612</u>	<u>136,639</u>	<u>3,370,251</u>
21 <u>Total general fund</u>	<u>\$2,531,562</u>	<u>\$462,549</u>	<u>\$2,994,111</u>
22 <u>Full-time equivalent positions</u>	<u>27.50</u>	<u>0.00</u>	<u>27.50</u>