

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1023

Page 1, replace lines 12 through 17 with:

"Racing commission	\$551,862	\$23,376	\$575,238
Accrued leave payments	<u>3,789</u>	<u>(3,789)</u>	<u>0</u>
Total all funds	\$555,651	\$19,587	\$575,238
Less estimated income	<u>166,407</u>	<u>(7,677)</u>	<u>158,730</u>
Total general fund	\$389,244	\$27,264	\$416,508
Full-time equivalent positions	2.00	0.00	2.00"

Renumber accordingly

**STATEMENT OF PURPOSE OF AMENDMENT:**

**House Bill No. 1023 - Racing Commission - House Action**

	Base Budget	House Changes	House Version
Racing commission	\$551,862	\$23,376	\$575,238
Accrued leave payments	<u>3,789</u>	<u>(3,789)</u>	
Total all funds	\$555,651	\$19,587	\$575,238
Less estimated income	<u>166,407</u>	<u>(7,677)</u>	<u>158,730</u>
General fund	\$389,244	\$27,264	\$416,508
FTE	2.00	0.00	2.00

**Department No. 670 - Racing Commission - Detail of House Changes**

	Adds Funding for Base Payroll Changes <sup>1</sup>	Adds Funding for Salary and Benefit Increases <sup>2</sup>	Adjusts Funding for Operating Expenses <sup>3</sup>	Total House Changes
Racing commission	(\$137)	\$22,013	\$1,500	\$23,376
Accrued leave payments	<u>(3,789)</u>			<u>(3,789)</u>
Total all funds	(\$3,926)	\$22,013	\$1,500	\$19,587
Less estimated income	<u>(9,177)</u>	<u>0</u>	<u>1,500</u>	<u>(7,677)</u>
General fund	\$5,251	\$22,013	\$0	\$27,264
FTE	0.00	0.00	0.00	0.00

<sup>1</sup> Funding is added for cost-to-continue 2013-15 biennium salaries and benefit increases and for other base payroll changes.

<sup>2</sup> The following funding is added for 2015-17 biennium performance salary adjustments of 2 to 4 percent per year and increases in monthly health insurance premiums:

	General Fund	Other Funds	Total
Salary increase - Performance	\$13,379		\$13,379
Health insurance increase	8,634		8,634
Total	<u>\$22,013</u>	<u>\$0</u>	<u>\$22,013</u>

<sup>3</sup> Increases funding for operating expenses.