

**HOUSE BILL NO. 1022**

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the commission on  
2 legal counsel for indigents.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds  
5 as may be necessary, are appropriated out of any moneys in the general fund in the state  
6 treasury, not otherwise appropriated, and from special funds derived from other income, to the  
7 commission on legal counsel for indigents for the purpose of defraying the expenses of the  
8 commission on legal counsel for indigents, for the biennium beginning July 1, 2015, and ending  
9 June 30, 2017, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
12 <del>Commission on legal counsel</del>	<del>\$14,304,404</del>	<del>\$6,562,450</del>	<del>\$20,866,854</del>
13 <del>— for indigents</del>			
14 <del>Accrued leave payments</del>	<del>116,872</del>	<del>(116,872)</del>	<del>0</del>
15 <del>Total all funds</del>	<del>\$14,421,276</del>	<del>\$6,445,578</del>	<del>\$20,866,854</del>
16 <del>Less special funds</del>	<del>2,497,866</del>	<del>(581,762)</del>	<del>1,916,104</del>
17 <del>Total general fund</del>	<del>\$11,923,410</del>	<del>\$7,027,340</del>	<del>\$18,950,750</del>
18 <del>Full-time equivalent positions</del>	<del>33.00</del>	<del>9.00</del>	<del>42.00</del>
19 <u>Commission on legal counsel</u>	<u>\$14,304,404</u>	<u>\$5,721,871</u>	<u>\$20,026,275</u>
20 <u>— for indigents</u>			
21 <u>Accrued leave payments</u>	<u>116,872</u>	<u>(116,872)</u>	<u>0</u>
22 <u>Total all funds</u>	<u>\$14,421,276</u>	<u>\$5,604,999</u>	<u>\$20,026,275</u>
23 <u>Less special funds</u>	<u>2,497,866</u>	<u>(590,952)</u>	<u>1,906,104</u>

Sixty-fourth  
Legislative Assembly

1	Total general fund	\$11,923,410	\$6,195,951	\$18,119,361
2	Full-time equivalent positions	33.00	7.00	40.00