

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1019

That the Senate recede from its amendments as printed on pages 1302 and 1303 of the House Journal and pages 1502 and 1503 of the Senate Journal and that Engrossed House Bill No. 1019 be amended as follows:

Page 1, replace line 12 with:

"Salaries and wages	\$4,669,943	\$433,561	\$5,103,504"
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Page 1, replace line 15 with:

"Grants	31,063,698	1,479,564	32,543,262"
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Page 1, replace lines 18 and 19 with:

"Workforce Training	3,000,000	0	3,000,000
Total all funds	\$41,680,711	\$1,626,648	\$43,307,359"

Page 1, replace line 21 with:

"Total general fund appropriation	\$31,392,916	\$2,216,556	\$33,609,472"
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Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1019 - Dept. of Career and Technical Education - Conference Committee Action

	Base Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
Salaries and wages	\$4,669,943	\$5,123,830	(\$20,326)	\$5,103,504	\$5,312,706	(\$209,202)
Operating expenses	1,253,339	1,253,339		1,253,339	1,253,339	
Grants	31,063,698	31,143,262	1,400,000	32,543,262	33,643,262	(1,100,000)
Grants - postsecondary	847,452	707,452		707,452	707,452	
Adult farm management	749,802	699,802		699,802	699,802	
Workforce training	3,000,000	3,000,000		3,000,000	3,500,000	(500,000)
Accrued leave payments	96,477					
Total all funds	\$41,680,711	\$41,927,685	\$1,379,674	\$43,307,359	\$45,116,561	(\$1,809,202)
Less estimated income	10,287,795	9,697,887	0	9,697,887	9,697,887	0
General fund	\$31,392,916	\$32,229,798	\$1,379,674	\$33,609,472	\$35,418,674	(\$1,809,202)
FTE	27.00	26.50	0.00	26.50	26.50	0.00

Department No. 270 - Dept. of Career and Technical Education - Detail of Conference Committee Changes

	Adjusts Funding for Health Insurance Premium Increases ¹	Adds Funding to Increase Reimbursement Rates ²	Adds Funding for New and Expanded Programs ³	Total Conference Committee Changes
Salaries and wages	(\$20,326)			(\$20,326)
Operating expenses				
Grants		700,000	700,000	1,400,000
Grants - postsecondary				

Adult farm management				
Workforce training				
Accrued leave payments				
Total all funds	(\$20,326)	\$700,000	\$700,000	\$1,379,674
Less estimated income	0	0	0	0
General fund	(\$20,326)	\$700,000	\$700,000	\$1,379,674
FTE	0.00	0.00	0.00	0.00

¹ Funding for employee health insurance premiums is adjusted to reflect the revised premium estimate of \$1,130.22 per month.

² Funding is added to increase reimbursement rates and for secondary and postsecondary career and technical education programs, including \$500,000 for cost to continue. The Senate provided \$1.8 million for these purposes.

³ Funding is added for new and expanded programs to increase course offerings, the same as the Senate.

The conference committee did not provide funding for target market equity (\$209,202) or workforce training (\$500,000) as provided by the Senate.