

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1019

Page 1, replace line 12 with:

"Salaries and wages \$4,669,943 \$642,763 \$5,312,706"

Page 1, replace line 15 with:

"Grants 31,063,698 2,579,564 33,643,262"

Page 1, replace lines 18 and 19 with:

"Workforce training 3,000,000 500,000 3,500,000
 Total all funds \$41,680,711 \$3,435,850 \$45,116,561"

Page 1, replace line 21 with:

"Total general fund appropriation \$31,392,916 \$4,025,758 \$35,418,674"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1019 - Dept. of Career and Technical Education - Senate Action

	Base Budget	House Version	Senate Changes	Senate Version
Salaries and wages	\$4,669,943	\$5,123,830	\$188,876	\$5,312,706
Operating expenses	1,253,339	1,253,339		1,253,339
Grants	31,063,698	31,143,262	2,500,000	33,643,262
Grants - postsecondary	847,452	707,452		707,452
Adult farm management	749,802	699,802		699,802
Workforce training	3,000,000	3,000,000	500,000	3,500,000
Accrued leave payments	96,477			
Total all funds	\$41,680,711	\$41,927,685	\$3,188,876	\$45,116,561
Less estimated income	10,287,795	9,697,887	0	9,697,887
General fund	\$31,392,916	\$32,229,798	\$3,188,876	\$35,418,674
FTE	27.00	26.50	0.00	26.50

Department No. 270 - Dept. of Career and Technical Education - Detail of Senate Changes

	Adjusts Funding for Health Insurance Premium Increases ¹	Adds Funding for Targeted Market Equity ²	Adds Funding to Increase Reimbursement Rates ³	Adds Funding for New and Expanded Programs ⁴	Adds Funding for Workforce Training ⁵	Total Senate Changes
Salaries and wages	(\$20,326)	\$209,202				\$188,876
Operating expenses						
Grants			1,800,000	700,000		2,500,000
Grants - postsecondary						
Adult farm management						
Workforce training					500,000	500,000
Accrued leave payments						
Total all funds	(\$20,326)	\$209,202	\$1,800,000	\$700,000	\$500,000	\$3,188,876
Less estimated income	0	0	0	0	0	0
	(\$20,326)	\$209,202	\$1,800,000	\$700,000	\$500,000	\$3,188,876

General fund							
FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00

¹ Funding for employee health insurance premiums is adjusted to reflect the revised premium estimate of \$1,130.22 per month.

² Funding is provided for targeted equity salary funding.

³ Funding is added to increase reimbursement rates for secondary and postsecondary career and technical education programs.

⁴ Funding is added for new and expanded programs to increase course offerings.

⁵ Funding is added to workforce training for inflationary adjustments and new program development.