

Sixty-fourth
Legislative Assembly
of North Dakota

ENGROSSED HOUSE BILL NO. 1016

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of job service North
2 Dakota.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to job service North Dakota for the purpose of defraying the expenses of job
8 service North Dakota, for the biennium beginning July 1, 2015, and ending June 30, 2017, as
9 follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
12 Salaries and wages	\$36,224,278	-\$3,605,368	\$39,829,646
13 <u>Salaries and wages</u>	<u>\$36,224,278</u>	<u>\$3,435,960</u>	<u>\$39,660,238</u>
14 Accrued leave payments	1,479,868	(1,479,868)	0
15 Operating expenses	18,687,700	(5,175,043)	13,512,657
16 Capital assets	20,000	0	20,000
17 Grants	8,850,497	(3,446,171)	5,404,326
18 Workforce 20/20	1,541,924	37,912	1,579,836
19 Reed Act - Unemployment insurance	<u>12,407,000</u>	<u>0</u>	<u>12,407,000</u>
20 computer modernization			
21 Total all funds	\$79,211,267	(\$6,457,802)	\$72,753,465
22 Less estimated income	77,301,032	(6,664,680)	70,636,352
23 Total general fund	\$1,910,235	\$206,878	\$2,117,113

1	<u>Total all funds</u>	<u>\$79,211,267</u>	<u>(\$6,627,210)</u>	<u>\$72,584,057</u>
2	<u>Less estimated income</u>	<u>77,301,032</u>	<u>(6,833,166)</u>	<u>70,467,866</u>
3	<u>Total general fund</u>	<u>\$1,910,235</u>	<u>\$205,956</u>	<u>\$2,116,191</u>
4	Full-time equivalent positions	250.76	(13.00)	237.76

5 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

6 **SIXTY-FIFTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding
7 items approved by the sixty-third legislative assembly for the 2013-15 biennium and the
8 2015-17 one-time funding items included in the appropriation in section 1 of this Act:

9	<u>One-Time Funding Description</u>	<u>2013-15</u>	<u>2015-17</u>
10	Federal stimulus funds	\$496,496	\$0
11	Oil and gas employment study	120,000	80,000
12	Virtual one-stop application	0	109,500
13	Total all funds	\$616,496	\$189,500
14	<u>Virtual OneStop application</u>	<u>0</u>	<u>9,500</u>
15	<u>Total all funds</u>	<u>\$616,496</u>	<u>\$89,500</u>
16	Total special funds	<u>496,496</u>	<u>0</u>
17	Total general fund	\$120,000	\$189,500
18	<u>Total general fund</u>	<u>\$120,000</u>	<u>\$89,500</u>

19 The 2015-17 one-time funding amounts are not part of the entity's base budget for the 2017-19
20 biennium. Job service North Dakota shall report to the appropriations committees of the
21 sixty-fifth legislative assembly on the use of the one-time funding for the biennium beginning
22 July 1, 2015, and ending June 30, 2017.

23 **SECTION 3. APPROPRIATION - REED ACT FUNDS - UNEMPLOYMENT INSURANCE**

24 **COMPUTER MODERNIZATION.** The special appropriation of \$12,407,000 in section 1 of this
25 Act is from federal Reed Act funds made available to the state by the federal Reed Act
26 distributions made in federal fiscal years 1957, 1958, 1999, and 2002, pursuant to section 903
27 of the Social Security Act. This sum, or so much of the sum as may be necessary, is for the
28 purpose of developing a modernized unemployment insurance computer system, for the
29 biennium beginning July 1, 2015, and ending June 30, 2017.

1 **SECTION 4. APPROPRIATION.** All federal funds received by job service North Dakota in
2 excess of those funds appropriated in section 1 of this Act are appropriated for the biennium
3 beginning July 1, 2015, and ending June 30, 2017.