

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the state department
2 of health; and to amend and reenact section 43-28.1-01 of the North Dakota Century Code,
3 relating to dental loan repayment program.

4 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

5 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
6 as may be necessary, are appropriated out of any moneys in the general fund in the state
7 treasury, not otherwise appropriated, and from special funds derived from federal funds and
8 other income, to the state department of health for the purpose of defraying the expenses of the
9 state department of health, for the biennium beginning July 1, 2015, and ending June 30, 2017,
10 as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
11			
12			
13	Salaries and wages	\$54,757,510	\$12,558,377
14	Accrued leave payments	2,223,289	(2,223,289)
15	Operating expenses	37,305,014	9,536,283
16	Capital assets	2,224,288	1,398,522
17	Grants	57,610,729	1,395,361
18	Tobacco prevention	5,544,251	881,931
19	WIC food payments	<u>24,659,861</u>	<u>(4,459,861)</u>
20	Total all funds	\$184,324,942	\$19,087,324
21	Less estimated income	<u>139,303,434</u>	<u>1,414,197</u>
22	Total general fund	\$45,021,508	\$17,673,127
23	Full-time equivalent positions	354.00	19.00
			373.00

1 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO SIXTY-**
2 **FIFTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding items
3 approved by the sixty-third legislative assembly for the 2013-15 biennium and 2015-17 one-time
4 funding items included in the appropriation in section 1 of this Act:

5	<u>One-Time Funding Description</u>	<u>2013-15</u>	<u>2015-17</u>
6	Federal fiscal stimulus	\$155,000	\$0
7	EPA lawsuit contingency	500,000	0
8	Funding to contract for autopsies	480,000	0
9	Food and lodging licensing management system	110,000	0
10	Environmental equipment	0	840,000
11	Immunization module	0	179,100
12	Forensic examiner digital x-ray and electronic records	0	64,000
13	Medical cache	<u>0</u>	<u>989,000</u>
14	Total all funds	\$1,245,000	\$2,072,100
15	Less estimated income	<u>265,000</u>	<u>536,600</u>
16	Total general fund	\$980,000	\$1,535,500

17 The 2015-17 one-time funding amounts are not a part of the entity's base budget for the
18 2017-19 biennium. The state department of health shall report to the appropriations committees
19 of the sixty-fifth legislative assembly on the use of this one-time funding for the biennium
20 beginning July 1, 2015, and ending June 30, 2017.

21 **SECTION 3. ENVIRONMENT AND RANGELAND PROTECTION FUND.** The estimated
22 income line item included in section 1 of this act \$250,000, or so much of the sum as may be
23 necessary, to be made available to the state department of health from the environment and
24 rangeland protection fund protection fund, for the biennium beginning July 1, 2015, and ending
25 June 30, 2017. This amount includes \$50,000 for a grant to the North Dakota stockmen's
26 association environmental services program.

27 **SECTION 4. AMENDMENT.** Section 43-28.1-01 of the North Dakota Century Code is
28 amended and reenacted as follows:

29 **43-28.1-01. Loan repayment program - Dentists - Maximum amount of funds.**

30 ~~Each~~Subject to the availability of funds, each year the state health council shall select from
31 a pool of applicants ~~no more than three~~any number of dentists who shall provide dental services

Sixty-fourth
Legislative Assembly

1 to communities in this state. The dentists are eligible to receive funds for the repayment of their
2 education loans. The funds, which are payable over a four-year period, may not exceed eighty
3 thousand dollars per applicant. If the state health council accepts any gifts, grants, or donations
4 under this chapter, the council may select additional dentists for participation in the loan
5 repayment program under this chapter.