

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1001

That the Senate recede from its amendments as printed on pages 1422-1424 of the House Journal and pages 1143-1145 of the Senate Journal and that Engrossed House Bill No. 1001 be amended as follows:

Page 1, line 3, after "54-03-20" insert ", 54-35-06,"

Page 1, line 4, after "compensation" insert "and expenditures"

Page 1, line 4, after the semicolon insert "to provide for a legislative management study;"

Page 1, replace lines 17 through 21 with:

| | | | |
|---|----------------|--------------|----------------|
| "Salaries and wages | \$9,205,759 | \$811,614 | \$10,017,373 |
| Operating expenses | 3,940,926 | 1,109,005 | 5,049,931 |
| Capital assets | 0 | 416,800 | 416,800 |
| National conference of state legislatures | <u>233,286</u> | <u>7,977</u> | <u>241,263</u> |
| Total general fund | \$13,379,971 | \$2,345,396 | \$15,725,367" |

Page 2, replace lines 3 through 10 with:

| | | | |
|--------------------------------|---------------|---------------|---------------|
| "Salaries and wages | \$8,660,860 | \$885,837 | \$9,546,697 |
| Accrued leave payments | 143,087 | (143,087) | 0 |
| Operating expenses | 3,753,527 | (271,091) | 3,482,436 |
| Capital assets | 0 | <u>30,000</u> | <u>30,000</u> |
| Total all funds | \$12,557,474 | \$501,659 | \$13,059,133 |
| Less estimated income | <u>69,999</u> | <u>1</u> | <u>70,000</u> |
| Total general fund | \$12,487,475 | \$501,658 | \$12,989,133 |
| Full-time equivalent positions | 37.00 | 0.00 | 37.00" |

Page 2, replace lines 15 through 17 with:

| | | | |
|---------------------------|---------------|-------------|---------------|
| "Grand total general fund | \$25,867,446 | \$2,847,054 | \$28,714,500 |
| Grand total special funds | <u>69,999</u> | <u>1</u> | <u>70,000</u> |
| Grand total all funds | \$25,937,445 | \$2,847,055 | \$28,784,500" |

Page 2, replace lines 24 through 29 with:

| | | |
|--|-----------|----------------|
| "Legislative wing equipment and improvements | \$500,000 | \$400,000 |
| Information technology projects | 42,000 | 0 |
| Information technology equipment | 0 | 603,050 |
| LEGEND maintenance | 0 | 191,760 |
| Council of State Governments conference | <u>0</u> | <u>350,000</u> |
| Total general fund | \$542,000 | \$1,544,810" |

Page 9, after line 18, insert:

"SECTION 8. AMENDMENT. Section 54-35-06 of the North Dakota Century Code is amended and reenacted as follows:

54-35-06. Officers - Accept funds - Expenditures.

The legislative management shall select a chairman and a vice chairman from its own members and may prescribe its own rules of procedure. The legislative management may appoint a secretary who need not be a member, and shall appoint a director who must be in charge of the legislative council and who must be paid such salary as the legislative management may determine. The director may employ such persons and obtain the assistance of such research agencies as determined necessary. The director may use available funds for salary adjustments to assist with staff recruitment, retention, and recognition of exceptional performance. The legislative management and the legislative council may accept and use any funds made available through the terms of any agreement made with any agency whatsoever for the accomplishment of the purpose of this chapter. Expenditures of funds made available by legislative appropriation must be made in accordance with rules or motions duly approved by the legislative management."

Page 10, after line 17, insert:

"SECTION 11. LEGISLATIVE MANAGEMENT STUDY - FINANCING STATE CONSTRUCTION PROJECTS. During the 2015-16 interim, the legislative management shall consider studying the use of bonding to finance state building, road, and water construction projects. If conducted, the study must include consideration of the effect that financing state construction projects with existing oil revenue has had on both the construction industry and the oil and gas industry. The legislative management shall report its findings and recommendations, together with any legislation required to implement the recommendations, to the sixty-fifth legislative assembly."

Page 10, line 18, replace "8" with "9"

Page 10, line 19, replace "9" with "10"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1001 - Summary of Conference Committee Action

| | Base Budget | House Version | Conference Committee Changes | Conference Committee Version | Senate Version | Comparison to Senate |
|-----------------------|--------------|---------------|------------------------------|------------------------------|----------------|----------------------|
| Legislative Assembly | | | | | | |
| Total all funds | \$13,379,971 | \$15,500,927 | \$224,440 | \$15,725,367 | \$15,725,367 | \$0 |
| Less estimated income | 0 | 0 | 0 | 0 | 0 | 0 |
| General fund | \$13,379,971 | \$15,500,927 | \$224,440 | \$15,725,367 | \$15,725,367 | \$0 |
| Legislative Council | | | | | | |
| Total all funds | \$12,557,474 | \$13,086,236 | (\$27,103) | \$13,059,133 | \$13,059,133 | \$0 |
| Less estimated income | 69,999 | 70,000 | 0 | 70,000 | 70,000 | 0 |
| General fund | \$12,487,475 | \$13,016,236 | (\$27,103) | \$12,989,133 | \$12,989,133 | \$0 |
| Bill total | | | | | | |
| Total all funds | \$25,937,445 | \$28,587,163 | \$197,337 | \$28,784,500 | \$28,784,500 | \$0 |
| Less estimated income | 69,999 | 70,000 | 0 | 70,000 | 70,000 | 0 |
| General fund | \$25,867,446 | \$28,517,163 | \$197,337 | \$28,714,500 | \$28,714,500 | \$0 |

House Bill No. 1001 - Legislative Assembly - Conference Committee Action

| | Base Budget | House Version | Conference Committee Changes | Conference Committee Version | Senate Version | Comparison to Senate |
|--------------------|-------------|---------------|------------------------------|------------------------------|----------------|----------------------|
| Salaries and wages | \$9,205,759 | \$10,192,933 | (\$175,560) | \$10,017,373 | \$10,017,373 | |

| | | | | | | |
|-------------------------------------|--------------|--------------|-----------|--------------|--------------|------|
| Operating expenses | 3,940,926 | 5,049,931 | | 5,049,931 | 5,049,931 | |
| Capital assets | | 16,800 | 400,000 | 416,800 | 416,800 | |
| National conf of state legislatures | 233,286 | 241,263 | | 241,263 | 241,263 | |
| Total all funds | \$13,379,971 | \$15,500,927 | \$224,440 | \$15,725,367 | \$15,725,367 | \$0 |
| Less estimated income | 0 | 0 | 0 | 0 | 0 | 0 |
| General fund | \$13,379,971 | \$15,500,927 | \$224,440 | \$15,725,367 | \$15,725,367 | \$0 |
| FTE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Department No. 150 - Legislative Assembly - Detail of Conference Committee Changes

| | Adjusts Funding for Health Insurance Premium Increases ¹ | Adds One-Time Funding for Committee Room Renovations ² | Total Conference Committee Changes |
|-------------------------------------|---|---|------------------------------------|
| Salaries and wages | (\$175,560) | | (\$175,560) |
| Operating expenses | | | |
| Capital assets | | 400,000 | 400,000 |
| National conf of state legislatures | | | |
| Total all funds | (\$175,560) | \$400,000 | \$224,440 |
| Less estimated income | 0 | 0 | 0 |
| General fund | (\$175,560) | \$400,000 | \$224,440 |
| FTE | 0.00 | 0.00 | 0.00 |

¹ Funding for employee health insurance premiums is adjusted to reflect the revised premium estimate of \$1,130.22 per month.

² One-time funding is added for committee room renovations.

House Bill No. 1001 - Legislative Council - Conference Committee Action

| | Base Budget | House Version | Conference Committee Changes | Conference Committee Version | Senate Version | Comparison to Senate |
|------------------------|--------------|---------------|------------------------------|------------------------------|----------------|----------------------|
| Salaries and wages | \$8,660,860 | \$9,425,957 | \$120,740 | \$9,546,697 | \$9,546,697 | |
| Operating expenses | 3,753,527 | 3,482,436 | | 3,482,436 | 3,482,436 | |
| Capital assets | | 30,000 | | 30,000 | 30,000 | |
| Accrued leave payments | 143,087 | 147,843 | (147,843) | | | |
| Total all funds | \$12,557,474 | \$13,086,236 | (\$27,103) | \$13,059,133 | \$13,059,133 | \$0 |
| Less estimated income | 69,999 | 70,000 | 0 | 70,000 | 70,000 | 0 |
| General fund | \$12,487,475 | \$13,016,236 | (\$27,103) | \$12,989,133 | \$12,989,133 | \$0 |
| FTE | 37.00 | 37.00 | 0.00 | 37.00 | 37.00 | 0.00 |

Department No. 160 - Legislative Council - Detail of Conference Committee Changes

| | Adjusts Funding for Health Insurance Premium Increases ¹ | Moves Funding for Accrued Leave ² | Total Conference Committee Changes |
|------------------------|---|--|------------------------------------|
| Salaries and wages | (\$27,103) | \$147,843 | \$120,740 |
| Operating expenses | | | |
| Capital assets | | | |
| Accrued leave payments | | (147,843) | (147,843) |

| | | | |
|-----------------------|------------|------|------------|
| Total all funds | (\$27,103) | \$0 | (\$27,103) |
| Less estimated income | 0 | 0 | 0 |
| General fund | (\$27,103) | \$0 | (\$27,103) |
| FTE | 0.00 | 0.00 | 0.00 |

¹ Funding for employee health insurance premiums is adjusted to reflect the revised premium estimate of \$1,130.22 per month.

² Funding provided in the accrued leave line item is moved to the salaries and wages line item.

This amendment also adds sections to:

- Amendment Section 54-35-06 relating to Legislative Council expenditures; and
- Provide a section to provide for a Legislative Management study of the use of bonding to finance state building, road, and water construction projects.