

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the state board for  
2 career and technical education.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds  
5 as may be necessary, are appropriated out of any moneys in the general fund in the state  
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and  
7 other income, to the state board for career and technical education for the purpose of defraying  
8 the expenses of the state board for career and technical education, for the biennium beginning  
9 July 1, 2013, and ending June 30, 2015, as follows:

		Adjustments or		
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>	
11				
12	Salaries and wages	\$4,362,974	\$497,192	\$4,860,166
13	Operating expenses	1,253,339	0	1,253,339
14	Grants	29,025,000	1,878,698	30,903,698
15	Grants - Postsecondary	357,452	0	357,452
16	Adult farm management	749,802	0	749,802
17	Workforce training	<u>3,000,000</u>	<u>0</u>	<u>3,000,000</u>
18	Total all funds	\$38,748,567	\$2,375,890	\$41,124,457
19	Less estimated income	<u>10,766,888</u>	<u>(476,403)</u>	<u>10,290,485</u>
20	Total general fund appropriation	\$27,981,679	\$2,852,293	\$30,833,972
21	Full-time equivalent positions	27.50	(0.50)	27.00